



Annual Report

2001 - 2002

Civil Service Commission

April 1, 2001 - March 31, 2002

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His Honour
The Honourable Peter M. Liba, C.M., O.M.
Lieutenant Governor of Manitoba
Room 235 Legislative Building
Winnipeg, Manitoba

May It Please Your Honour:

I present herewith the 84th annual report of the Manitoba Civil Service Commission for the period April 1, 2001 to March 31, 2002.

Respectfully submitted

Greg Selinger
Minister Responsible for
The Civil Service Act

Son Honneur Peter M. Liba, C.M., O.M.
Lieutenant-gouverneur du Manitoba
Palais législatif, bureau 235
Winnipeg (Manitoba)

Monsieur le Lieutenant-gouverneur,

J'ai le privilège de vous soumettre le quatre-vingt quatrième rapport annuel de la Commission de la fonction publique du Manitoba pour la période du 1^{er} avril 2001 au 31 mars 2002.

Veuillez accepter, Monsieur le Lieutenant-gouverneur, l'expression de mes salutations les plus respectueuses.

Greg Selinger
Ministre chargé de l'application
de la Loi sur la fonction publique

Honourable Greg Selinger
Minister Responsible for
The Civil Service Act
103 Legislative Building
Winnipeg, Manitoba
R3C 0V8

Dear Mr. Selinger:

In conformity with the provisions of *The Civil Service Act*, I am pleased to forward to you, the Minister Responsible for administration of The Civil Service Act, the 84th Annual Report of the Manitoba Civil Service Commission.

This report covers the period April 1, 2001 to March 31, 2002 and includes a review of the Civil Service Commission's activities for that period.

Respectfully submitted

James W. Hartry
Chairperson

Monsieur Greg Selinger
Ministre chargé de l'application
de la Loi sur la fonction publique
Palais législatif, bureau 103
Winnipeg (Manitoba)
R3C 0V8

Monsieur le Ministre,

Conformément aux dispositions de la *Loi sur la fonction publique*, j'ai l'honneur de vous soumettre le quatre-vingt quatrième rapport annuel de la Commission de la fonction publique du Manitoba, que je vous prie de recevoir dans le cadre de vos fonctions à titre de ministre chargé de l'application de la dite loi.

Le rapport couvre la période allant du 1^{er} avril 2001 au 31 mars 2002 et comprend l'examen des activités de la Commission de la fonction publique au cours de cette période.

Veuillez recevoir, Monsieur le Ministre, l'expression de ma haute considération.

James W. Hartry
Président

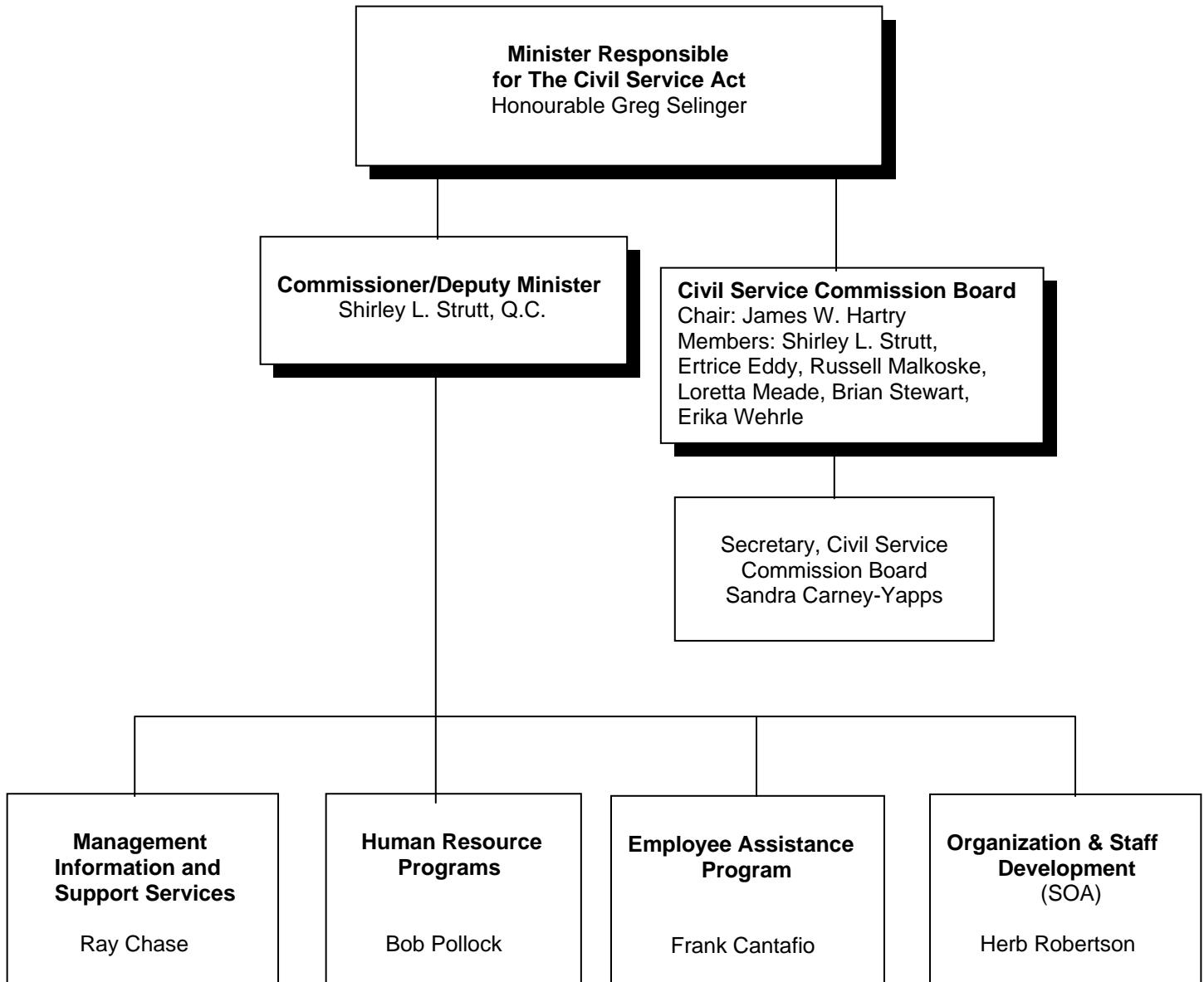
Table of Contents

Table des matières

Title Titre	Page Page
Letters of Transmittal	5,7
Lettres de présentation	5,7
Organization Chart.....	10
Organigramme	11
Introduction and Overview	12
Introduction et aperçu.....	13
Governing Legislation	12
Lois et règlements en vigueur	13
Role and Mission.....	12
Rôle et mission	13
2001 – 2002 Highlights	16
Éléments principaux de 2001-2002.....	17
Statistics.....	22
Statistiques	23
Civil Service Commission Board	28
Executive Office.....	33
Management Information and Support Services	34
Human Resource Programs	37
Employee Assistance Program.....	40
Internship, Equity and Employee Development Programs	43
Amortization of Capital Assets.....	45
Financial Information Section	47
Reconciliation Statement	48
Expenditure Summary.....	49
Revenue Summary	50
Five Year Expenditure & Staffing Summary	51

CIVIL SERVICE COMMISSION - ORGANIZATION CHART

AS AT MARCH 31, 2002



INTRODUCTION AND OVERVIEW

Report Structure

The Annual Report is organized in accordance with the Civil Service Commission's appropriation structure, which reflects the department's authorized votes approved by the Legislative Assembly. The Annual Report includes information at the main and sub-appropriation levels related to the department's objectives, actual results achieved, financial performance and variances, and provides a five year historical table giving the departmental expenditures and staffing.

Governing Legislation

The Civil Service Commission is the independent and impartial agency responsible for leading effective human resource management in government and representing the public interest in the administration of *The Civil Service Act* and Regulations. Treasury Board is responsible for the administration of sections of *The Civil Service Act* and Regulations relating to classification, pay plans, rates of pay and collective bargaining.

According to Section 5(1) of *The Civil Service Act*, the Commission shall:

- apply and carry out the provisions of *The Act* and the regulations under its responsibility;
 - select and appoint civil servants, and be responsible for their promotion and transfer;
 - advise the Minister having the administration of *The Act* on problems concerning human resource management administration;
 - of its own motion or upon request of the Lieutenant Governor in Council investigate and report on:
 - the operation of *The Act*,
 - the violation of any provision of *The Act* or the regulations,
 - any alleged impersonation, fraudulent practices, or irregularities in connection with any examination held by, or under the authority of, the commission;
- and, on the request of a minister or the chief officer of an agency of government to which *The Act* applies, investigate and report to the minister or chief officer upon any human resource management matter relating to the department or to the agency of the government;
- appoint such employees as may be necessary to carry out *The Act*;
 - perform such other duties and functions as may be assigned to the Commission by *The Act* or any other Act of the Legislature or by the Lieutenant Governor in Council.

Section 5(3) of *The Act* provides that the Commission may from time to time delegate its power or authority to sign any document, paper, minutes or instrument to such persons as it deems advisable.

The Civil Service Commission - Role

The Civil Service Commission ensures effective development and delivery of a comprehensive human resource management service consistent with the provisions of *The Civil Service Act*, responsive to general government policy and supportive of departmental and/or broad organizational goals.

The Civil Service Act provides for the management, direction and administration of human resource management matters within the government service through the combination of a seven member Civil Service Commission Board and a department reporting through a deputy head to the Minister Responsible for *The Civil Service Act*.

The Civil Service Commission Board consists of citizen and civil service members. A citizen member is designated chairperson of the Commission Board. A full-time commissioner, who is a civil servant, is deputy head of the department of the Civil Service Commission.

Programs and policies respecting human resource management for the civil service are developed under the provisions of *The Act* and government policy direction and are implemented under the authority of the Civil Service Commission or the Lieutenant Governor in Council.

Vision

A highly effective, professionally competent, representative and sustainable civil service workforce contributing to Manitoba's quality of life.

Mission

Corporate leadership to the management, direction and implementation of human resource strategies, policies and services that meet the needs of executive government and anticipate the demands of a constantly changing environment.

Operating Principles

As a central agency, the Civil Service Commission believes that wherever practical it should position itself to set direction rather than impose direct action and therefore has aligned its core functions according to the following principles:

- emphasis on corporate service and policy guidance;
- alignment of functions to ease access of service;
- taking initiative to anticipate future demands;
- supporting the ability of managers to manage; and
- broadening the competencies of staff.

Long Term Goals

The purpose of the Civil Service Commission is advanced through achievement of the following long term goals:

- Corporate human resource plans and policies that meet the needs of central government.
- Fair, equitable working conditions that attract and retain a competent, flexible workforce.
- Corporate services that promote effective performance management, organizational development and renewal.
- Corporate human resource information systems that support informed decision-making.

Functional Organization

The Civil Service Commission currently consists of an Executive Office, which performs managerial functions and provides services to the Civil Service Commission Board and three program areas, which deliver its specialized programs and services. The departmental organization structure appears in the organization chart. Additional information on each of the three program areas is included in the text of this report.

As of fiscal year 1994-1995, Organization & Staff Development (OSD) has been operating as a Special Operating Agency. A separate annual report is prepared for OSD.

2001-2002 HIGHLIGHTS

Renewal Initiatives

The Civil Service Commission continued in its leadership role on renewal initiatives to attract and retain a highly effective, professionally competent, representative and sustainable Manitoba civil service. Renewal initiatives for 2001-2002 included:

Persons with Disabilities Internship Program

A new initiative, the Persons with Disabilities Internship Program to support the employment of persons with disabilities, began in 2001-2002. The program allows specific assessment, accommodation and placement of persons with disabilities into government positions with the goal of determining and addressing workplace accommodation needs and employment opportunities. Four interns were placed in departmental assignments during 2001-2002.

Aboriginal Management Development Program (AMDP)

The Aboriginal Management Development Program is a two-year equity program to train and develop Aboriginal civil service employees in order that they may successfully compete for professional and managerial career opportunities within the civil service. The AMDP is a partnership between the Civil Service Commission and the participating departments. A third intake of nine employees sponsored by the Departments of Conservation, Education, Training and Youth, Justice, Transportation and Government Services and Industry, Trade and Mines started in September 2001.

Aboriginal Public Administration Program (APAP)

The Aboriginal Public Administration Program co-sponsored by the Civil Service Commission and the Department of Aboriginal and Northern Affairs is a two-year equity internship program to provide training and development opportunities to Aboriginal interns in order that they may successfully compete for professional and managerial career opportunities within the civil service. A second intake of six interns commenced employment with the program in September 2001.

Financial Management Development Program (FMDP)

The Financial Management Development Program sponsored by the Civil Service Commission and the Department of Finance is a three-year internship program to provide training and development opportunities to interns interested in financial management in order that they may successfully compete for financial management career opportunities within the civil service. A second intake of three interns commenced employment with the program in September 2001.

Management Internship Program (MIP)

The Management Internship Program is a three-year training program to provide training and development opportunities to interns with an interest in the public sector in order that they may successfully compete for professional and managerial career opportunities within the civil service. A sixth intake of six interns commenced employment with the program in June 2001.

Internship Review

The Civil Service Commission commenced an evaluation of the existing internship programs and services with a view to identifying opportunities for improvement and to assist in determining future strategic direction in relation to renewal and succession planning.

Corporate Development

The Civil Service Commission continued to sponsor training and advisory services. These services support good human resource practice, encourage a renewed and representative civil service, and promote the best use of employee talent. In 2001-2002, the sponsorship resulted in 124 training workshops or in-department development events and involved at least 2,366 employees. Among the workshops and services offered were dealing effectively with change, succession planning, building the better workplace, cultural diversity and career planning. Participant satisfaction was measured and the reported satisfaction exceeded standards.

Competencies Based Human Resource Management

The Civil Service Commission has been promoting competencies based human resource management for a number of years now. Management Information and Support Services and Human Resource Programs developed the application ACCESS*MB*CSC (Assessing Core Competencies and Employee Skill Sets), in support of the Civil Service Commission's competencies based human resource management initiative in 1995. This application houses the master "skill" catalogue, allows for the automated capture of employee qualifications and position or job role requirements, provides a means to match employee skill sets to job requirements and provides detail and summary reports on employee and job profile information.

Competencies based human resource management continues to be a major strategic focus of the Commission. Accordingly, in 2001-2002, work began to assess the potential replacement of ACCESS*MB*CSC with the SAP Qualifications & Requirements application. A project team comprised of human resource and information technology staff from the Civil Service Commission, Enterprise System Management and Transportation and Government Services are proceeding with a pilot project to assess the feasibility of the use of this application across government.

Employment Equity Initiatives

The Civil Service Commission continued to take an active oversight role in the area of employment equity to develop equity initiatives to best support the equity goals of government. Employment Equity initiatives for 2001-2002, in addition to internship programs, included:

Aboriginal Employees' Conference

A Conference of Aboriginal employees within government, co-sponsored by the Civil Service Commission and the Department of Aboriginal and Northern Affairs, was held in October 2001. Over 350 Aboriginal employees attended the Conference, with representation from all government departments. All of the facilitators were Aboriginal employees. The purpose of the Conference was to encourage networking support for Aboriginal employees working in government and to provide recommendations on recruitment and retention of Aboriginal employees.

Annual Employment Equity Up-date Conference

The Civil Service Commission hosted the Annual Employment Equity Up-date Conference for the government human resource community. At the June 2001 Conference, the Minister Responsible confirmed the Government's support for employment equity. The agenda included an address by the Civil Service Commissioner about the importance of working to ensure our workforce reflects the diversity of the Province. It also included presentations on making diversity awareness a core competency in hiring and on hiring and placement of persons with disabilities. Round table discussions took place to provide the Conference participants an opportunity to discuss ways to enhance employment equity.

Outreach Activities

The Civil Service Commission continued to engage in active outreach activities in order to promote career opportunities in the civil service with various diversity groups and employment equity organizations as well as universities and colleges. Outreach activities included: participation in the Manitoba Business Leadership Network Job Fair for persons with disabilities; meetings with organizations representing persons with disabilities to discuss employment of persons with disabilities; assistance from the French Language Services Secretariat to make contact with francophone organizations for recruitment of bilingual designated positions; as well as ongoing outreach to Aboriginal communities across the Province on behalf of departments that serve large numbers of Aboriginal people.

Technology Initiatives

The Civil Service Commission continued to enhance its technology capabilities in order to support the Commission's program areas and to provide government-wide human resource management systems, processes and procedures to support government human resource management priorities. Technology initiatives for 2001-2002 included:

Corporate and Department Human Resource Reporting

Ensuring that accurate and comprehensive human resource reports are available to individual departments and corporately continues to be an important focus of the Civil Service Commission. Management Information and Support Services worked with Human Resource Programs and Labour Relations Division, Treasury Board Secretariat, in defining and implementing processes, tools and services to assist departments to extract information from SAP. Management Information and Support Services also continued to work with program areas toward a clear understanding of how to assess and analyze data extracted from SAP, in the creation of data standards and in audit/error correction activities.

Internet/Intranet Enhancements

A project began in 2001-2002 to revise and improve the Civil Service Commission's Intranet/Internet web sites. This project will identify and develop web-based applications as well as improve and expand the Commission's existing web sites.

National Human Resource Information Systems Council

In 2001-2002, Manitoba continued to chair the National Human Resource Information Systems Council (NHRISC) which is made up of the Information Technology Directors responsible for corporate human resource information systems in each of the provincial jurisdictions and territories. In May 2001, Manitoba hosted the first Conference of this Council in Winnipeg with representatives of most Canadian Provinces and Territories attending as well as representatives of the Federal Government. The Council is an excellent forum for information sharing across Canada.

CIVIL SERVICE COMMISSION BOARD

The Civil Service Commission Board is constituted under Section 4(1) of *The Civil Service Act* and consists of not less than three nor more than seven members appointed by the Lieutenant Governor in Council. One member is designated chairperson. Three members may constitute a quorum for any business of the Commission Board.

The Civil Service Commission Board

James W. Hartry, Chairperson
Shirley L. Strutt, Civil Service Commissioner
Ertrice Eddy, Citizen Member
Russell Malkoske, Citizen Member
Loretta Meade, Citizen Member
Brian Stewart, Citizen Member
Erika Wehrle, Citizen Member

A Secretary, who is not a member of the Civil Service Commission Board, provides functional guidance and staff support for all the Commission Board activities. The Secretary manages the Commission's quasi-judicial appeal functions, including procedural and legal consultation, registration and administration of all appeal matters and decisions on appeal.

Administration of *The Civil Service Act*

The Civil Service Commission Board applies and carries out those provisions of *The Civil Service Act* for which it is responsible. They include:

- delegating to staff of the Commission and departments, authority to administer provisions of *The Civil Service Act*;
- advising the Minister Responsible on the status of human resource management administration in government;
- ensuring, through the deputy head, that civil service policies and programs for which it is responsible are administered in accordance with the provisions of *The Civil Service Act*; and
- hearing appeals under *The Act*, regulations and collective agreements as a quasi-judicial appeal tribunal.

The Civil Service Commission Board carries out its functions and responsibilities through the staff organization outlined in this Annual Report. In addition, the Commission Board receives regular presentations from Commission staff on new and ongoing programs and policy initiatives.

The Civil Service Commission Board may make recommendations to the Minister Responsible on human resource management administration in government and for each fiscal year submits to the Minister a report on the activities of the Civil Service Commission and the administration of *The Act*.

Merit and Redress Under *The Civil Service Act*

The Civil Service Act provides authority for selection and appointment of employees based on the merit principle. The exercise of authority under *The Act* is subject to checks and balances including assessments, audits, independent investigations, grievance and arbitration procedures and appeals to the Civil Service Commission Board. The exercise of delegated staffing authority by departments is subject to periodic review. Appointments are subject to both administrative reviews by Commission staff and to appeal under the Regulations or applicable collective agreements.

Other matters may be appealed to the Civil Service Commission Board under the Regulations and collective agreements or pursued through grievance/arbitration procedures under either the Regulations or applicable collective agreements.

The Civil Service Commission Board has all the powers of commissioners appointed pursuant to Part V of *The Manitoba Evidence Act* including the power to administer oaths and declarations, to subpoena witnesses and to compel the production of books, papers and records.

The appeal function includes:

- all appeals from employees excluded from the terms of any collective agreement,
- appeals regarding selection and classification disputes,
- appeals under the conflict of interest policy for government employees,
- appeals against trial rejection.

CIVIL SERVICE COMMISSION BOARD ACTIVITIES 2001-2002

During 2001-2002, the Civil Service Commission Board met on a regular basis to review matters of concern to the Commission Board arising during the year and to consider presentations from staff on programs administered by the department.

<u>Administrative Meetings</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>
Submissions:	40	10 *	9
Staffing and Employment			
Equity Assessments	3	3	3
Classification Audits	2	2*	*
Delegation of Classification	1	*	*
Revisions to Staffing Delegation	3	1	6
Revisions to Classification Delegation	4	*	*
Personnel Policy Approval	1	1	-
Classification Standards	3	2*	*
Variation to Hours of Work	3	*	*
Additional Remuneration	16	2*	*
Other	3	-	-

(Note: * Matters relating to classification transferred to Treasury Board as of August 17, 2000)

The Civil Service Commission Board maintains an overview of Commission and departmental human resource activities through regular reports and monitoring related to the delegation of recruitment and selection authority, implementation of employment equity and human resource practices and policies. The Commission Board requested Human Resource Programs undertake an evaluation of the assessment review process used to monitor departmental staffing and employment equity activities.

Staff presentations to the Civil Service Commission Board included the following:

- the development and use of competencies across government;
- the Persons with Disabilities Internship program;
- demographics of the civil service and the implications for recruitment and retention across government; and
- an overview on the progress of employment equity within the civil service.

The Civil Service Commission Board had the opportunity to meet with the Minister Responsible to discuss the role of the Commission Board and their quasi-judicial appeal functions, employment equity initiatives across government, renewal of the public service, and new recruitment strategies to attract diversity group members.

<u>Appeals</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>
Number of appeals initiated in 2001-2002	15	11	22
Number appeals pending from previous year	18	11	9
Number of appeals withdrawn	17	11	8
Number of appeals heard	5	2	2
Number of appeals granted	2	1	-
Number of appeals granted other than requested	-	1	-
Number of appeals denied	3	-	2
Appeals pending to next fiscal year	11	9	21

The comparative number of appeals initiated during 2001-2002 increased due to an increase in the number of classification appeals filed.

The Civil Service Commission Board held a staffing seminar during 2001-2002 to review the selection process and related appeal and grievance procedures.

The Civil Service Commission Board continues to review all appeal decisions, once issued to ensure consistency and common understanding of the issues determined. The Commission Board maintains an index and summary of decisions for reference by individual appeal boards and parties to an appeal. Appeal issues determined during 2001-2002 included classification and selection. A number of appeals submitted were resolved without requiring a hearing following discussions between the parties and their representatives.

The activities of the Civil Service Commission including related statistics are outlined in the appropriate sections of this Annual Report.

Current Delegation of Recruitment and Selection Authority to Departments

Department	Initial Delegation	Extension of Delegation
Aboriginal and Northern Affairs	April 1, 1980	ongoing
Advanced Education	May 1, 1980	ongoing (1)
Agriculture and Food	March 1, 1980	ongoing
Conservation	April 1, 1986	ongoing
Consumer and Corporate Affairs	April 1, 1986	ongoing
Culture, Heritage and Tourism	January 1, 1989	ongoing
Education, Training and Youth	May 1, 1980	ongoing
Family Services and Housing	August 1, 1989	ongoing (2)
Finance	November 1, 1982	ongoing
Health	May 1, 1980	ongoing
Industry, Trade and Mines	August 1, 1989	ongoing
Intergovernmental Affairs	March 1, 1980	ongoing
Justice	May 1, 1983	ongoing
Labour and Immigration	April 1, 1980	ongoing
Transportation and Government Services	October 1, 1981	ongoing (3)
Provincial Auditor's Office	June 19, 1997	ongoing

(1) Delegation originally with the Department of Education, Training and Youth

(2) Department of Housing originally delegated in April 1986

(3) Department of Transportation originally delegated in January 1985

APPEALS BY TYPE

Appeals	Initiated 2001-2002	Pending from 1999-2000 & 2000-2001	Withdrawn	Granted	Granted Other	Denied	Pending to 2002-2003
Classification	12	4	3			1	12
Selection	6	2	3			1	4
Classification Dispute	2	2					4
Conflict of Interest							
Benefits Administration							
Over-Range		1	1				
Dismissal							
Administrative Review		1					1
Jurisdiction							
Violation Civil Service Act		1	1				
Trial Rejection							
Suspension							
Disciplinary Action							
Implementation of CSC Decision							
Total	22	9	8			2	21

EXECUTIVE OFFICE

The Executive Office provides for the management and direction of the Department of the Civil Service Commission and manages the activities of the Civil Service Commission Board.

Objectives

To provide executive policy direction for, and co-ordination of, Civil Service Commission programs and to advise the government, through the Minister Responsible, on human resource management issues in government; to provide advisory, consulting and administrative services to the Civil Service Commission Board.

To initiate the development and formulation of government human resource policy and programs.

To monitor and support the implementation of the Government's employment equity program.

To maintain comprehensive Regulations, in co-operation with the Labour Relations Division of the Treasury Board Secretariat, regarding conditions of employment and prepare an Annual Report to the Legislature.

Results

Through the program areas of the Civil Service Commission, provision of a comprehensive human resource management function consistent with *The Civil Service Act* and government policy and supportive of departmental and organization goals.

Provision of advice and direct assistance to central government and departments in the recruitment, selection and appointment of senior executive staff.

Ongoing monitoring, evaluation and support of the implementation of employment equity across the government service and formulation of issues and recommendations for review with the Minister Responsible.

Management and direction of the executive functions of the department and development of strategic initiatives and program development.

Management and administration of all activities of the Civil Service Commission Board including policy and administrative submissions, delegated authorities and appeals.

Provision of policy, jurisdictional and legal consultation and advice to Commission Executive Committee and Management.

Management and promotion of initiatives directed at the ageing civil service demographics and workforce renewal.

1A EXECUTIVE OFFICE

Expenditures by sub-appropriation	Actual 2001-2002 \$(000's)	FTEs	Estimate 2001-2002 \$(000's)	Variance Over(Under)	Expl. No.
Total Salaries	302.6	2.00	318.9	(16.3)	
Total Other Expenditures	56.7		59.0	(2.3)	

ADMINISTRATIVE SERVICES

Management Information and Support Services (MISS)

Overview

Management Information and Support Services provides services in three functional areas:

Information Technology

- Strategic systems planning to ensure proper alignment of Information Technology products and services with emerging Civil Service Commission business plans and related needs
- Tactical systems planning to ensure the consistent and accurate availability of information and technology resources and solutions
- Design, development, implementation, maintenance and ongoing operations of technology solutions to support the Civil Service Commission's program areas
- Leadership to the Civil Service Commission in areas of information and resource management
- Provision of corporate statistical, detail and summary information and reports as required
- Development, management and security of human resource management information within the civil service
- Creation of supporting policies, procedures and systems to protect the information
- Co-ordination and management of desktop support: EDS-bound requests for service, statements of work and peripheral resource management
- Co-ordination of information technology training for the Civil Service Commission including desktop software and SAP functional operations

Finance

- Co-ordination of the annual estimates and financial processes
- Development and reporting of financial management information
- Budget management and analysis
- Daily accounting functions
- Co-ordination of the government purchasing card program and the AMEX business travel programs
- Audit of expenditures in relation to government policies

Administration

- Development of government policies and procedures for personnel records management
- Provision of responses to information requests made under *The Freedom of Information and Protection of Privacy Act* and *The Personal Health Information Act*
- Accountability for the Civil Service Commission's overall Records Management responsibilities
- Administration of the office accommodation and lease arrangements, government vehicles, telecommunications, office equipment and supplies and the Civil Service Commission's vehicle parking program
- Maintenance and facilitation of course and registration information for OSD
- Logistic management for OSD

All of these services are provided to varying degrees to or for the Civil Service Commission, the Special Operating Agency of Organization & Staff Development (OSD), Province of Manitoba departments, Treasury Board, Cabinet and various external agencies.

Objectives

To implement technology solutions in support of corporate services that promote effective performance management, organizational development, workforce sustainability and renewal.

To implement Information Technology solutions that improve the Commission's ability to access human resource information and processes to ensure strategies and policies that best meet the needs of central government, continue to evolve.

To provide detail, statistical and summary data and reports to all internal and external clients for analysis, audit, strategic planning and decision-making purposes as required through expert knowledge of available history and application data, including SAP data, and data extraction techniques.

To develop, communicate, evaluate and manage government-wide human resource management systems policies, processes and procedures to ensure integrity and confidentiality of data, efficiency and effectiveness of operation and compliance with government policies and resource allocation decisions.

To develop and maintain the information resources, systems, processing facilities and techniques available within the Civil Service Commission to improve staff productivity and program effectiveness.

To facilitate the annual estimates process and financial reporting for the Civil Service Commission.

To develop and communicate policies and procedures respecting personnel records management, and co-ordinate and provide responses to applications made under Freedom of Information and Protection of Privacy legislation.

Results

Corporate and Department Human Resource Reporting

Ensuring that accurate and comprehensive human resource reports are available to individual departments and corporately continues to be an important focus of the Civil Service Commission. MISS worked with Human Resource Programs and Labour Relations Division, Treasury Board Secretariat, in defining and implementing processes, tools and services to assist departments to extract information from SAP. In addition, MISS continued to develop specialized and technical SAP reporting expertise for the more complex data requests. MISS also continued to work with program areas toward a clear understanding of how to assess and analyze data extracted from SAP, in the creation of data standards and in audit/error correction activities.

Competencies Based Human Resource Management

The Civil Service Commission has been promoting competencies based human resource management for a number of years now. MISS and Human Resource Programs developed the application ACCESS*MB*CSC (Assessing Core Competencies and Employee Skill Sets), in support of the Commission's competencies based human resource management initiative in 1995. This application houses the master "skill" catalogue, allows for the automated capture of employee qualifications and position or job role requirements, provides a means to match employee skill sets to job requirements and provides detail and summary reports on employee and job profile information.

Competencies based human resource management continues to be a major strategic focus of the Commission. Accordingly, in 2001-2002, work began to assess the potential replacement of ACCESS*MB*CSC with the SAP Qualifications & Requirements application. A project team comprised of human resource and information technology staff from the Civil Service Commission, Enterprise System Management and Transportation and Government Services are proceeding with a pilot project to assess the feasibility of the use of this application across government.

Internet / Intranet Enhancements

A project began in 2001-2002 to revise and improve the Civil Service Commission's Intranet/Internet web sites. This project will identify and develop web-based applications as well as improve and expand the Commission's existing web sites.

National Human Resource Information Systems Council and Information Technology Council

In May 2001, Manitoba successfully hosted the first National Human Resource Information Systems Council and Information Technology Council (NHRISC) Conference in Winnipeg with representatives of most Canadian Provinces and Territories attending as well as representatives of the Federal Government. This Council is made up of Information Technology Directors responsible for corporate human resource information systems in each of the provincial jurisdictions and territories. The objectives of the group are to allow these individuals to exchange information and ideas, learn from one another and potentially collaborate on certain issues or projects.

In addition, MISS continued to actively participate as a member of the Provincial Information Technology Council (ITC). The Council is comprised of the Information Technology Directors from each government department and maintains close working relationships with the Office of Information Technology (OIT).

Technical Support and Security

During the 2001-2002 fiscal year, MISS provided technical and operational support to multiple systems in a multi-platform Information Technology environment. This included support to personal computer based applications, corporate client server applications, local and wide area network issues, database administration and system security.

MISS staff addressed certain disaster recovery and system security matters during the year to ensure system integrity and confidentiality of data.

Finance and Administration

MISS provided comprehensive financial management and reporting support to the Civil Service Commission. This included the development of the Commission's annual fiscal year estimates/budget exercise, the Supplementary Information for Legislative Review book, ongoing quarterly financial forecasts of both expenditures and revenues and also monthly internal reporting of financial status.

MISS also continued to support all matters related to the general administration of the Civil Service Commission. In addition, MISS maintained ongoing membership and liaison with the Council of Executive Financial Officers on areas related to overall government fiscal matters.

Records Management and Access to Information

MISS continued to provide support to the Civil Service Commission's Records Management program. In addition, MISS responded to one application for access under the Freedom of Information and Protection of Privacy legislation during the fiscal year.

1B ADMINISTRATIVE SERVICES

Expenditures by sub-appropriation	Actual 2001-2002 \$(000's)	FTEs	Estimate 2001-2002 \$(000's)	Variance Over(Under)	Expl. No.
Total Salaries	405.0	10.00	440.8	(35.8)	
Total Other Expenditures	207.4		309.7	(102.3)	1

Explanation:

- 1 *The Administrative Services Division had anticipated the purchase or lease of computer hardware/software that did not occur due to vacancies in the Information Technology area. We had also projected the transfer of operating dollars to salary to fill an IS2 position within MISS.*

HUMAN RESOURCE MANAGEMENT SERVICES

Human Resource Programs (HRP)

Overview

Human Resource Programs (HRP) provides central services that ensure the development and application of human resource policies, procedures and standards in the following program areas: staffing, employment equity, assessment (audit), internships and human resource programs. HRP co-ordinates, on behalf of the Civil Service Commission, corporate services related to human resource planning and development of the government human resource community and co-ordinates corporate human resource policy development to ensure that policies, procedures and services support the principles of merit, fairness and equity.

HRP develops and delivers programs and services to promote all aspects of employment equity within the civil service, co-ordinates and administers services and policies in support of workforce adjustment initiatives and serves as an employment resource centre for civil servants, departments and the public. HRP also develops and maintains partnerships with other jurisdictions to improve these services.

Objectives

To provide central services which facilitate development and ensure consistent application of corporate human resource policies, procedures and standards and ensure that such policies and procedures support the principles of merit, fairness and equity.

To provide managers and human resource professionals with the necessary tools, training and supports to enable them to make informed decisions relative to staffing, human resource planning, employment equity and workforce adjustment.

To assess the effectiveness of delegated departmental staffing programs with recommendations for improvement.

To conduct administrative reviews of staffing activities and complaints and represent the employing authority before appeal boards as required.

To provide support and guidance in the overall development of the government human resource community.

To develop and refine policies and procedures relating to staffing, human resource planning, competency based staffing and employment equity.

To co-ordinate corporate human resource policy development.

To develop and deliver employment equity programs and activities, including Career Development Programs, Executive Development Program for Women and Aboriginal Development activities.

To develop and manage internship programs such as the Aboriginal Management Development Program, the Aboriginal Public Administration Program, the Financial Management Development Program, the Management Internship Program, and the Persons with Disabilities Internship Program.

To promote and maintain outreach recruitment and ongoing consultation with agencies representing employment equity groups.

To develop competencies, inventories and assessment tools in support of workforce renewal.

To co-ordinate the placement of individuals impacted by workforce adjustment and provide a range of career-management services to employees affected by workforce adjustment.

To provide support to the collective bargaining process on staffing and workforce adjustment issues.

Results

Completed three staffing and employment equity assessment reports for delegated human resource sectors and departments.

Developed a framework for evaluating the assessment program for delegated staffing activities within departments.

Conducted file and administrative reviews of selection grievances filed under revised collective agreement provisions.

Participated in an Employment Fair for Persons with Disabilities, sponsored by the Manitoba Business Leadership Network Inc. in November 2001. HRP staff co-ordinated the participation of the Civil Service Commission and representatives from all government departments in order to promote the Persons with Disabilities Internship Program to the disabilities community as well as to encourage persons with disabilities to apply for positions in the Manitoba Government.

Co-ordinated the first Conference of Aboriginal employees within government, co-sponsored by the Civil Service Commission and the Department of Aboriginal and Northern Affairs. The purpose of the Conference was to encourage networking support for Aboriginal employees working in government and to provide recommendations on recruitment and retention of Aboriginal employees.

Managed the Financial Management Development Program (FMDP) sponsored by the Civil Service Commission and the Department of Finance. The FMDP is a three-year internship program for recent university/diploma graduates eligible to enroll in the Certified General Accountants (CGA) or Certified Management Accountants (CMA) program of professional studies. FMDP combines on-the-job training, classroom instruction and one-on-one coaching, along with challenging job placements in a variety of public sector work settings. The program began as a recruitment initiative to address the vacancy rates for key financial management and audit positions in government. Upon completion of the program, interns will be eligible to successfully compete for financial management career opportunities within the civil service. A second intake of three interns commenced employment with the program in September 2001.

Managed the Aboriginal Management Development Program (AMDP), which is a two-year equity program to train and develop Aboriginal civil service employees in order that they may successfully compete for professional and managerial career opportunities within the civil service. The AMDP is a partnership between the Civil Service Commission and the participating departments. The program includes classroom training, on-the-job assignments, networking and mentoring. AMDP is intended to enhance the participants' eligibility for professional and managerial placements within government. To date 16 interns have completed the program. A third intake of nine employees sponsored by the Departments of Conservation, Education, Training and Youth, Justice, Transportation and Government Services and Industry, Trade and Mines started in September 2001.

Began the new internship initiative, the Persons with Disabilities Internship Program and continued to manage the Aboriginal Public Administration Program and the Management Internship Program. For further information on these programs, please refer to the Internship, Equity and Employee Development Programs section of this Annual Report.

Commenced an evaluation of the existing internship programs and services with a view to identifying opportunities for improvement and to assist in determining future strategic direction in relation to renewal and succession planning.

Commenced an evaluation of the consolidated human resource sectors to review structure and service delivery options.

Ongoing review and development of policies related to staffing, employment equity, human resource planning and assessment.

Delivered established employment equity programs and activities, including Career Development Programs, Executive Development Program for Women and Aboriginal Development activities.

Participated in outreach employment initiatives for specific employment groups in partnership with departments.

Continued development of human resource competencies profiles and development of a comprehensive skills inventory for the civil service to support human resource and succession planning.

1C HUMAN RESOURCE MANAGEMENT SERVICES

Expenditures by sub-appropriation	Actual 2001-2002 \$(000's)	FTEs	Estimate 2001-2002 \$(000's)	Variance Over(Under)	Expl. No.
Total Salaries	685.1	22.50	766.2	(81.1)	
Total Other Expenditures	494.9		533.4	(38.5)	

EMPLOYEE ASSISTANCE PROGRAM

Overview

The Employee Assistance Program (EAP) is responsible for ensuring that self-referred civil servants receive help with a variety of personal and interpersonal problems impacting negatively on their home or work life. The program accomplishes this by providing counselling and interventions that address problems that interfere with effective work performance, (e.g. marital and family difficulties, psychological concerns such as stress, depression, and grief, as well as workplace conflicts, trauma and substance abuse).

Objectives

To assist employees in the stabilization of problems of a personal or interpersonal nature thereby deterring high costs associated with absenteeism, illness and poor morale.

Results

The EAP experienced a total of 4,105 employee contacts inclusive of all direct clinical services as well as other program services of a non-clinical nature. A total of 10,571 hours of direct clinical service hours were provided based on a total of 2,010 active cases and 1,495 new case openings. A total of 2,421 employees utilized the clinical services offered through the EAP.

The utilization ratio for all individual and group clinical services utilized by civil servants of the Province of Manitoba amounts to 12.3%. This figure is identical to the figure reported for the previous year. The utilization figure inclusive of the EAP's 26 fee for service contracts totals 11.8%. The average utilization for EAPs across Canada is estimated to be 7.0% - 7.5%.

OVERALL SUMMARY OF EAP SERVICE *
1999-2000 TO 2001-2002

	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>
1) COUNSELLING CASES			
Open cases at Start of Year	358	558	497
Total Openings	1,338	1,466	1,421
Single Contacts	-		
Total Cases	1,696	2,024	1,918
2) SPECIALIZED CLINICAL SERVICES EMPLOYEE CONTACTS			
Conflict Resolution-Mediation	56	65	41
Workplace Intervention Services	161	142	76
Trauma Services	161	255	338
Sexual Harassment Services	13	22	48
Total Contacts	391	484	503
3) PROGRAM MANAGEMENT SERVICES			
Education and Outreach	426	699	1,517
EAP Information Sessions	219	567	1,227
Sexual Harassment	81	112	290
Organizational Change	24	-	-
Workplace Violence	20	20	-
EAP Supervisory Training	82	-	-
Consultation	276	236	167
Total Contacts	702	935	1,684
Total EAP Contacts (1+2+3)	2,789	3,443	4,105

* Figures based on utilization of services by employees of the Province of Manitoba as well as 26 fee for service contracts.

1D EMPLOYEE ASSISTANCE PROGRAM

Expenditures by sub-appropriation	Actual 2001-2002 \$(000's)	FTEs	Estimate 2001-2002 \$(000's)	Variance Over(Under)	Expl. No.
Total Salaries	414.2	7.00	423.5	(9.3)	
Total Other Expenditures	132.7		112.8	19.9	1
Total Recoveries from Other Appropriations	(86.9)		(67.6)	(19.3)	2

Explanations:

- 1 *In 2001-2002, EAP's overall program delivery expenditures increased. Funds transfers totalling \$20.0 from 17-1B-2 Administrative Services to 17-1D-2 were processed to offset the increase.*
- 2 *Estimated 2001-2002 recoveries for the fiscal year budget were lower than the recovery amounts actually realized by the Program.*

INTERNSHIP, EQUITY AND EMPLOYEE DEVELOPMENT PROGRAMS

Overview

Internship, Equity and Employee Development Programs focuses on:

- establishing and promoting corporate internship programs to recruit and develop a representative and sustainable cadre of future managers for the government service;
- developing and managing corporate career development programs in support of government equity goals; and
- providing specialized development and support programs to recruit and develop a representative government service.

The Human Resource Programs area of the Civil Service Commission is responsible to oversee the development, management and administration of these programs.

Objectives

To provide corporate programs in support of government internship, equity and employee development programs.

Results

Persons with Disabilities Internship Program

Developed and managed the creation of the Persons with Disabilities Internship Program. This new initiative began in 2001-2002 to support employment of persons with disabilities. The program allows specific assessment, accommodation and placement of persons with disabilities into government positions with the goal of determining workplace accommodation needs and employment opportunities. The program assists departments in making any accommodations necessary to allow persons with disabilities to function well in government positions. The supported positions are intended to be six to twelve months in duration. Four interns were placed in departmental assignments during 2001-2002.

Aboriginal Public Administration Program (APAP)

The Aboriginal Public Administration Program is a two-year equity internship program undertaken by the Civil Service Commission and the Department of Aboriginal and Northern Affairs to enhance employment opportunities for Aboriginal people to work within government. The program is designed to attract Aboriginal people with post secondary training at a university or community college level who will participate in an extensive two-year training program that includes work assignments, orientation, structured training, networking and mentoring. The APAP is intended to give the interns exposure to a wide variety of government work areas and gain the knowledge and experience required to successfully compete for professional and managerial career opportunities upon completion of the program. Five interns have successfully completed the program and have been placed in civil service positions throughout government. A second intake of six interns commenced employment with the program in September 2001.

Management Internship Program (MIP)

The Management Internship Program co-ordinated by the Civil Service Commission completed a sixth intake in June 2001 for a total complement of 13 interns. The program is designed for recent Masters' graduates with a public sector focus who are undergoing an extensive three-year training program to gain the knowledge and experience required to successfully compete for professional and managerial career opportunities within the civil service. To date 15 interns have completed the program and have been placed in civil service positions throughout government.

1E INTERNSHIP, EQUITY AND EMPLOYEE DEVELOPMENT PROGRAMS

Expenditures by Sub-appropriation	Actual 2001-2002 \$(000's)	FTEs	Estimate 2001-2002 \$(000's)	Variance Over(Under)	Expl. No.
	826.1	31.00	1,285.0	(458.9)	1

Explanation:

- 1 *The under expenditure is primarily due to the newness of the Persons with Disabilities Internship Program as it required some time for the parameters of the program to be established.*

AMORTIZATION OF CAPITAL ASSETS

This appropriation provides for the amortization of capital assets.

2 AMORTIZATION OF CAPITAL ASSETS

Expenditures by sub-appropriation	Actual 2001-2002 \$(000's)	FTEs	Estimate 2001-2002 \$(000's)	Variance Over(Under)	Expl. No.
Amortization of Capital Assets	97.1		101.1	(4.0)	

FINANCIAL INFORMATION SECTION

Civil Service Commission
RECONCILIATION STATEMENT

DETAILS	2001-2002 ESTIMATES
2001-2002 MAIN ESTIMATES	\$4,150.5
ALLOCATION OF FUNDS FROM:	
• Internal Reform, Workforce Adjustment and General Salary Increases	132.3
2001-2002 ESTIMATES	\$4,282.8

**Department of Civil Service Commission
EXPENDITURE SUMMARY \$(000's)
for the fiscal year ending March 31, 2002
with comparative figures for the previous fiscal year**

Estimate 2001-2002	Appropriation	Actual 2001-2002	Actual 2000-2001	Increase (Decrease)	Expl. No.
17-1 Civil Service Commission					
\$ 318.9	(a) Executive Office	\$ 302.6	\$ 191.3	\$ 111.3	1
59.0	Salaries	56.7	56.2	0.5	
	Other Expenditures				
440.8	(b) Administrative Services	405.0	495.5	(90.5)	
309.7	Salaries	207.4	186.1	21.3	
	Other Expenditures				
766.2	(c) Human Resource Management Services	685.1	699.1	(14.0)	
533.4	Salaries	494.9	508.6	(13.7)	
	Other Expenditures				
423.5	(d) Employee Assistance Program	414.2	381.6	32.6	
112.8	Salaries	132.7	116.3	16.4	
(67.6)	Other Expenditures	(86.9)	(261.0)	174.1	2
	Less: Recoverable from other appropriations				
1,285.0	(e) Internship, Equity and Employee Development Programs	826.1	677.6	148.5	3
\$ 4,181.7	TOTAL 17-1	\$ 3,437.8	\$ 3,051.3	\$ 386.5	
\$ 101.1	17-2 Amortization of Capital Assets	\$ 97.1	\$ 97.7	\$ (0.6)	
\$ 101.1	TOTAL 17-2	\$ 97.1	\$ 97.7	\$ (0.6)	
\$ 4,282.8	TOTAL 17	\$ 3,534.9	\$ 3,149.0	\$ 385.9	

Explanations:

- 1 Costs associated with the retirement of the Civil Service Commissioner.
- 2 Effective April 1, 2001, the Manitoba Home Care Employees Benefits Program terminated their Agreement for services with EAP. The MHCE's contract accounted for approximately \$150.0 of the 2000-2001 recoveries.
- 3 Salary costs were lower in 2000-2001 due to vacancies in the MIP Program. The vacancies were due to resignations throughout the year and the delay in the commencement of the 5th intake of MIP in September 2000. Increases in 2001-2002 were also attributable to the commencement of the Persons with Disabilities Program in the latter part of 2001-2002.

**Department of Civil Service Commission
REVENUE SUMMARY BY SOURCE \$(000's)**

for the fiscal year ending March 31, 2002 with comparative figures for the previous fiscal year

Actual 2000-2001	Actual 2001-2002	Increase (Decrease)	Source	Actual 2001-2002	Estimate 2001-2002	Variance	Expl. No.
OTHER							
\$132.5	\$132.9	\$0.4	(a) Sundry *	\$132.9	\$130.2	\$2.7	
\$132.5	\$132.9	\$0.4		\$132.9	\$130.2	\$2.7	

* Sundry items include revenue from Employee Assistance Program services.

Department of Civil Service Commission
FIVE YEAR EXPENDITURE AND STAFFING SUMMARY BY APPROPRIATION
for the years ending March 31, 1998 - March 31, 2002

Appropriation	ACTUAL/ADJUSTED EXPENDITURES									
	1997-1998		1998-1999		1999-2000		2000-2001		2001-2002	
	FTEs	\$'000's)	FTEs	\$'000's)	FTEs	\$'000's)	FTEs	\$'000's)	FTEs	\$'000's)
Executive Office	3.00	203.7	3.00	215.2	2.00 ⁽⁴⁾	225.8	2.00	247.5	2.00	359.3
Administrative Services	14.00 ⁽¹⁾	691.9	14.00	636.8	14.00	695.7	12.00 ⁽⁷⁾	681.6	10.00 ⁽⁹⁾	612.4
Human Resource Management Services	42.00 ⁽²⁾	1,890.0	48.00 ⁽³⁾	1,979.4	54.00 ⁽⁵⁾	2,152.8	23.00 ⁽⁸⁾	1,207.7 ⁽⁸⁾	22.50 ⁽¹⁰⁾	1,180.0
Employee Assistance Program							7.00 ⁽⁸⁾	236.9 ⁽⁸⁾	7.00	460.0
Internship, Equity and Employee Dev. Programs							24.00 ⁽⁸⁾	677.6 ⁽⁸⁾	31.00 ⁽¹¹⁾	826.1
Amortization of Capital Assets	-	-	-	-	-	107.9 ⁽⁶⁾	-	97.7	-	97.1
TOTALS	59.00	\$2,785.6	65.00	\$2,831.4	70.00	\$3,182.2	68.00	\$3,149.0	72.50	\$3,549

Explanations:

- 1 Reduction of 1.00 FTE - computer programmer position.
- 2 Reduction of 1.00 FTE - administrative position.
- 3 Increase of 6.00 FTEs for the Management Internship Program.
- 4 Reduction of 1.00 FTE in Executive Office – Secretary, CSC.
- 5 Establishment of 6.00 FTEs for the introduction of the Aboriginal Public Administration Program (APAP).
- 6 Introduction of Amortization of Capital Assets.
- 7 Transfer of 2.00 FTEs to Enterprise System Management.
- 8 Inter-departmental re-organization. New sub-appropriations were established for Employee Assistance Program and Internship, Equity and Employee Development Programs to enable better financial management.
- 9 Reduction of 2.00 vacant FTEs.
- 10 Reduction of .50 vacant FTE.
- 11 Establishment of 7.00 FTEs for the Internship, Equity and Employee Development Program