Conservation Districts Program

2004-2005 Program and Financial Summary
## Program Delivery Summary
### 2002-2005

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# Program Revenue
## 2004-2005

### PROVINCIAL
- Provincial Grants: $3,975,000.00
- Clean Environment Commission: $65,000.00
- CNG (MAFRi): $3,000.00
- Covering New Ground: $38,892.00
- Dauphin Lake Advisory Board: $4,000.00
- Environmental Youth Corps: $1,778.00
- Fish Futures: $1,000.00
- Fisheries Enhancement Initiative: $85,631.00
- Green Team: $52,544.39
- Infrastructure Funding MWSB: $40,246.14
- Manitoba Forage Council: $1,000.00
- Riparian Stewardship Program (MHHC): $5,000.00
- Special Conservation Fund: $5,000.00
- Sustainable Development innovations Fund: $81,824.93
- Water Resources Branch: $860.00

**Sub-Total** $4,360,746.46

### NON-GOVERNMENT
- Alonsa/Westlake Birdwatchers Fund: $2,160.00
- Brandon University: $2,500.00
- Canadian Cattlemen’s Association: $2,500.00
- Chevron Texaco Environmental Fund: $4,000.00
- Corporate Partnerships: $14,000.00
- Ducks Unlimited Canada: $64,035.50
- Forest Enhancement Program (Mh Hyro): $13,368.00
- Glenboro & Baldur Endowment Funds: $500.00
- Important Bird Areas Action Fund: $4,000.00
- Lake Manitoba Fishermen’s Association: $2,000.00
- Manitoba Hydro: $10,484.58
- Manitoba Metis Federation: $7,776.00
- Manitoba Recreational Trails Association: $2,029.00
- MARCi: Grazing Club Memberships: $837.50
- Monsanto: $350.00
- Mountain Equipment Coop: $500.00
- Rivers and Area Game and Fish: $4,000.00
- Saskatchewan River Water Quality Board: $9,098.91
- Special Municipal Partnerships: $25,150.00
- Toronto Dominion Friends of the Environment Fund: $1,000.00
- Westlake Wildlife Association: $250.00
- Wheat City Seeds: $350.00
- WRAS Water Testing Revenue (US Dept. of Health): $6,500.00

**Sub-Total** $177,009.49

### FEDERAL
- EcoAction: $13,300.00
- Energy, Science and Technology Fund: $780.00
- FOC: $34,000.00
- Hire A Student (HRDC): $2,834.00
- Manitoba Healthy Waters (FOC): $20,000.00
- PFRA: $22,831.78
- Science and Technology Internship (NRC): $24,000.00
- Stewardship in Action (FOC): $22,500.00
- Summer Career Placement (HRDC): $6,882.00
- Sustainable Communities Initiative: $43,275.00

**Sub-Total** $190,402.78

### PROVINCIAL/FEDERAL JOINT
- Canada Manitoba Water Supply Expansion Program: $14,694.25
- MRAC (MAFRi and AFC): $5,200.00

**Sub-Total** $19,894.25

### MUNICIPAL
- Municipal Levies: $1,406,500

**Sub-Total** $1,406,500

### LANDOWNER
- Landowner project Contributions: $148,995.99

**Sub-Total** $148,995.99

**TOTAL** $6,304,148.97
Program Revenue Summary 2004-2005

Total CD Revenue
$6.3 Million

- Provincial: 69%
- Municipal: 22%
- Landowner: 2%
- Prov/Fed Joint: 1%
- Federal: 3%
- Non-Government: 3%
- Non-Government: 3%

Provincial Funding ($1,000'S) Present
- Provincial: 69%
- Municipal: 22%
- Landowner: 2%
- Prov/Fed Joint: 1%
- Federal: 3%
- Non-Government: 3%
- Non-Government: 3%

Additional Infrastructure Funding
- 16 CD's
- 13 CD's
- 7 CD's
- 5 CD's
- 3 CD's
- Present
- 1972
Program Expenditure Summary 2004-2005

TOTAL $6,304,148.97
Program Success Summary
2004-2005

PLANNING INITIATIVES....
• 10 planning initiatives were started
• 9 planning initiatives were continued

EXISTING CD EXPANSIONS ....
• 3 CD’s expanded their membership
  – Little Saskatchewan River CD
  – Seine Rat River CD
  – Lake of the Prairies CD
• 9 municipal councils joined a CD
  – 6 RM’s (Park South, Strathclair, Rosedale, Hanover, Shell River, and Park North )
  – 1 city (Steinbach)
  – 2 towns (Erickson and Shell River)
• 10 councils formally expressed interest in joining a CD
  – RM’s of Springfild, De Salaberry, Reynolds, Richot, Tache, Franklin, Stuartburn (Seine Rat River CD)
  – City of Brandon (Mid Assiniboine River CD)
  – Town of Ste. Anne (Seine Rat River CD)
  – Village of St. Pierre Jolys (Seine Rat River CD)

POTENTIAL NEW CD FAMILY MEMBERS....
• 5 draft proposals were completed to establish new CD’s
  – **East Interlake** (RM’s of Bifrost, Armstrong, Fisher, Rockwood, Rosser, and West St. Paul, Towns of Gimli, Stonewall, Teulon, Winnipeg Beach, and Arborg, and Villages of Riverton and Dunnottar)
  – **West Interlake** (RM’s of Grahamdale, Eriksdale, Siglunes, Coldwell, St. Laurent, Armstrong, Rockwood, and Fisher)
  – **Lower Assiniboine River** (Sturgeon Creek) (RM’s of Rosser, St. Francois Xavier, and Headingly)
  – **Roseau River** (RM’s of Franklin, Stuartburn, Piney, Roseau Reserve, Montcalm, and Morris)
  – **Southwest Red River** (RM’s of Morris, Rhineland, Montcalm, and Roland, and Towns of Altona, Emerson, Gretna, Morris, and Plum Coulee)