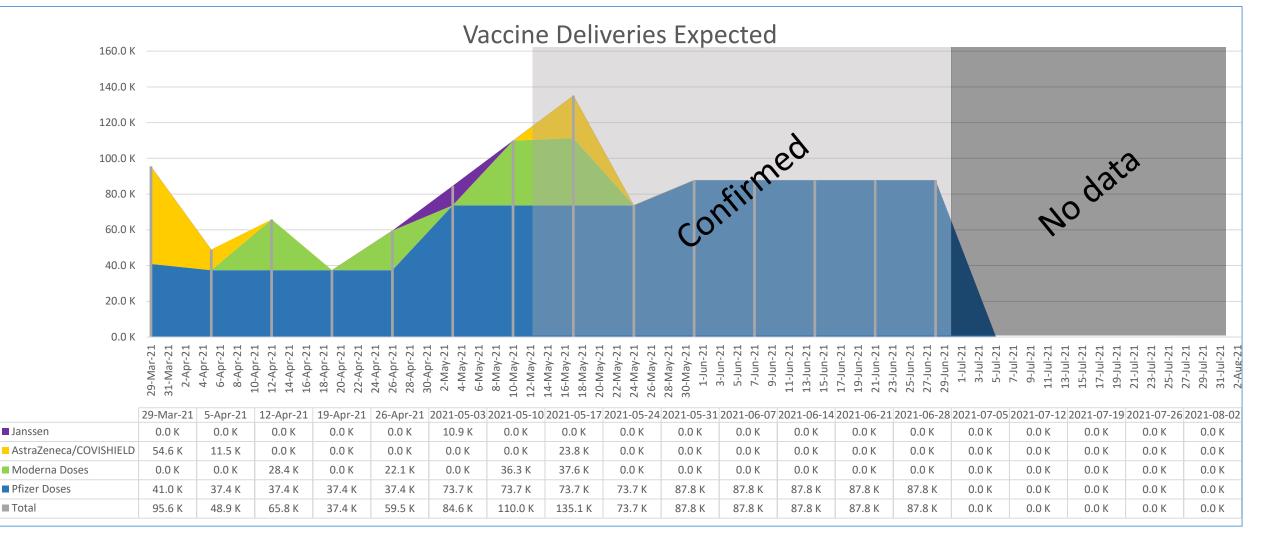


COVID-19 VACCINATION IN MANITOBA TECHNICAL BRIEFING



May 12, 2021

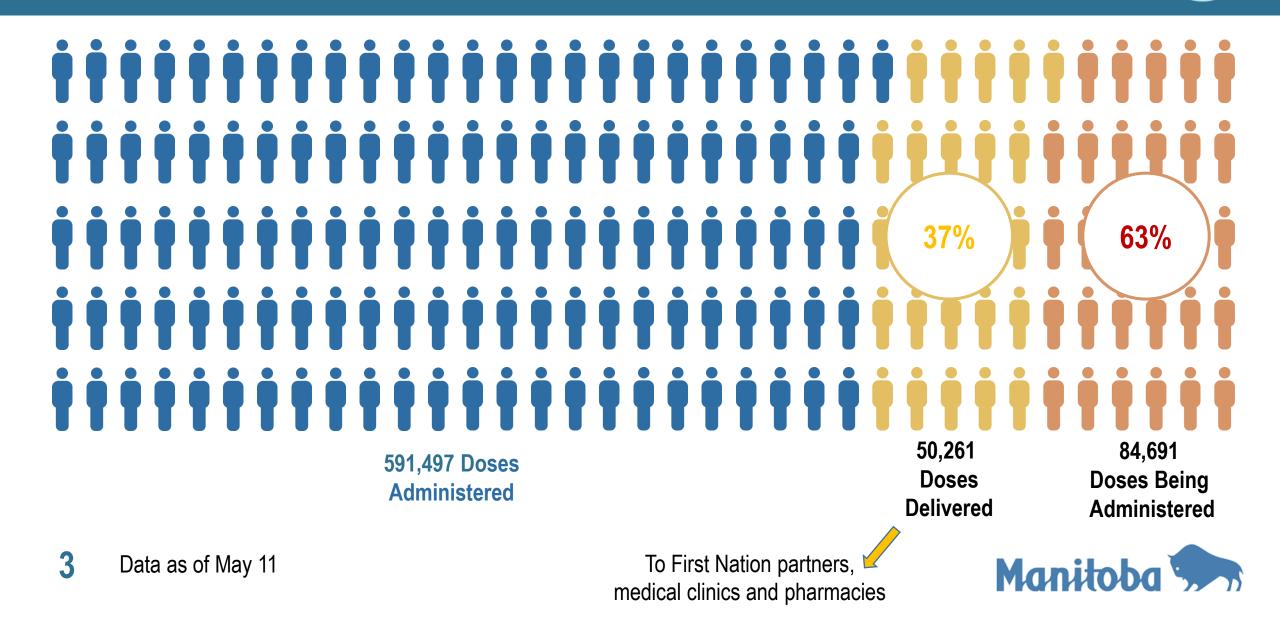
COVID-19 DOSE DELIVERY SCHEDULE



As of May 12, 2021.

Janssen shipment of 10,900 doses for the week of May 3rd is delayed, ETA is still pending. AstraZeneca (COVAX) shipment of 23,800 doses to be delivered week of May 17th.

DOSE INVENTORIES







All 84,691 doses are being administered in the next eight days

Administered by May 12 – 13,431 Administered by May 14 – 38,764 Administered by May 16 – 58,804 Administered by May 19 – 94,453*

* Additional shipments of vaccine this week will meet this demand

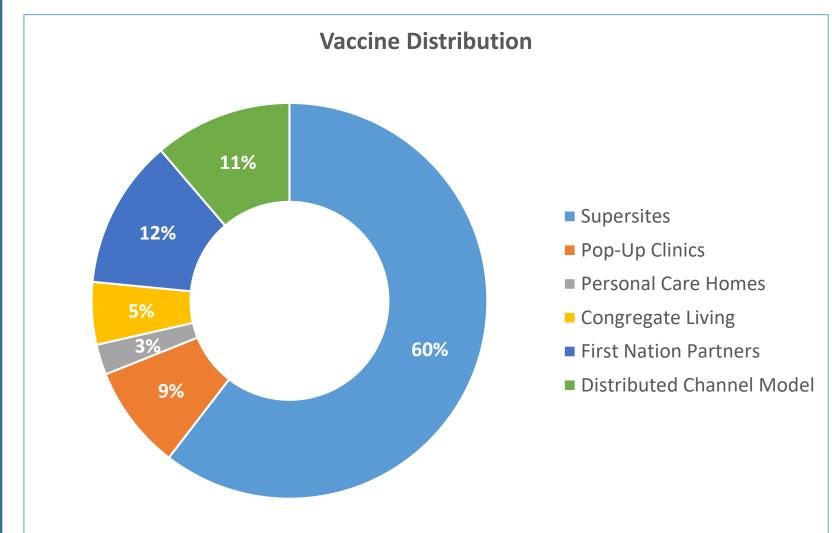


4 Data as of May 11

VACCINE DISTRIBUTION



Where Manitoba's Doses Have Gone



Allocated data, not administered As of May 11



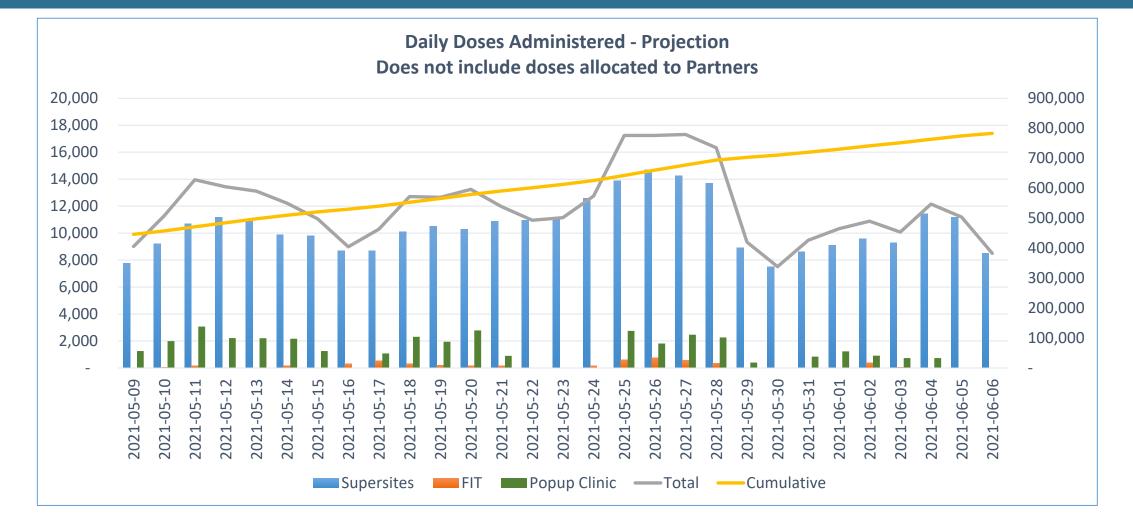
5

| | Last Week May 03 – May 09 | This Week May 10 – May 16 | Next Week May 17 – May 23 |
|--------------------------------------|------------------------------|------------------------------|------------------------------|
| Supersites | 47,484 | 70,386 | 72,571 |
| Focused Immunization Teams | 1,121 | 748 | 1,368 |
| Pop-Up & Urban Indigenous Clinics | 10,500 | 12,902 | 9,012 |
| Total | 59,105 | 84,036 | 82,951 |



6

DOSE ADMINISTRATION PROJECTION





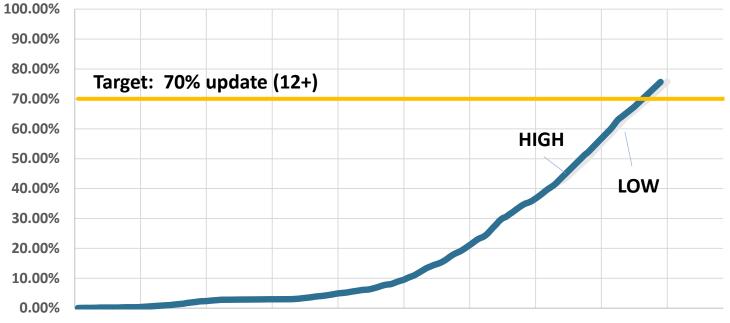
Projected as of May 11

7

IMMUNIZATION FORECAST SCENARIO

Target: 70% uptake rate (12+) Low supply scenario: **June 9** High supply scenario: **June 6**

IMMUNIZATION FORECAST



2020 - 12 - 13021 - 01 - 02021 - 01 - 22021 - 02 - 13021 - 03 - 03021 - 03 - 23021 - 04 - 12021 - 05 - 02021 - 05 - 22021 - 06 - 13021 - 05 - 02021 - 05 - 02021 - 06 - 13021 - 06 - 1000 -

Low Scenario - Dose 1 % Manitobans Vaccinated

-High Scenario - Dose 1 % Manitobans Vaccinated



WORKFORCE RECRUITMENT

a sister

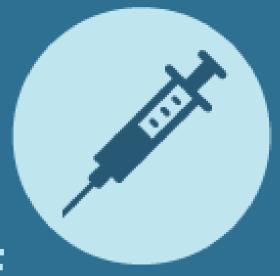
CURRENT WORKFORCE





2,499 Immunizers
40 Clinic Managers
68 Clinical Leads
1,201 Navigators
56 Observers





SUPERSITE UPDATE



SUPERSITE UPDATE

Locations in Every Region

- Winnipeg Leila: opened May 7
- Dauphin: opened May 10
- Steinbach: opening May 18
- Gimli: opening May 29

- In addition to:
 - RBC Winnipeg 1,
 - RBC Winnipeg 3,
 - Brandon,
 - Thompson,
 - Selkirk,
 - Morden



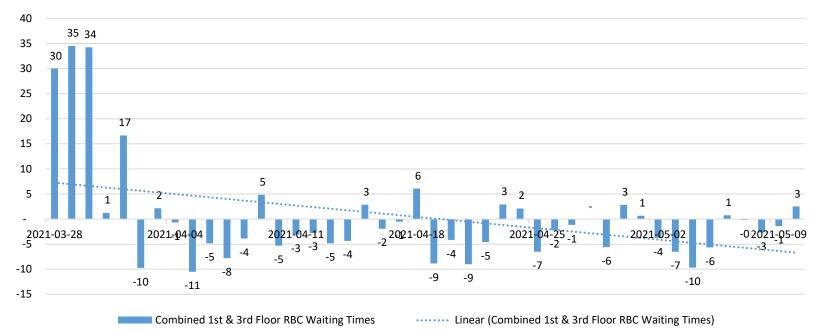
SUPERSITE UPDATE

12



Moving Clients Through Supersites

- Wait times at RBC tracked every 2 hours, 7 days a week, on both floors, since late March
- Total appointment time: 25 to 45 minutes, including a 15 minute required post-immunization observation period
- Clients now entering the immunization area at or before their appointment.



Average RBC supersite Waiting Times (in minutes)

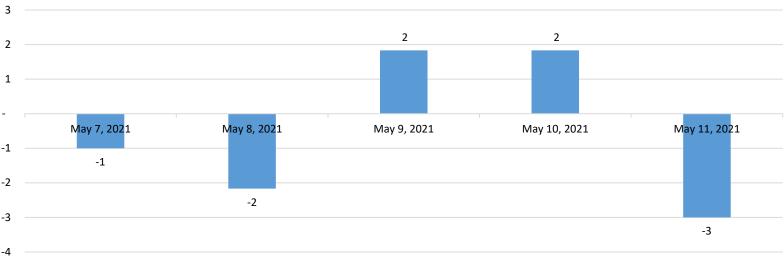
Negative numbers mean clients enter the immunization area before their appointment time.

SUPERSITE UPDATE

13

Moving Clients Through Supersites

- Waiting times at the Leila supersite are Clients consistently entering the being tracked the same way since it launched on May 7
- immunization area at or before their appointment time.



Average Leila supersite waiting time (in minutes)

Average Leila supersite waiting time

Negative waiting times refer to clients entering the clinic immunization area before their appointment time.

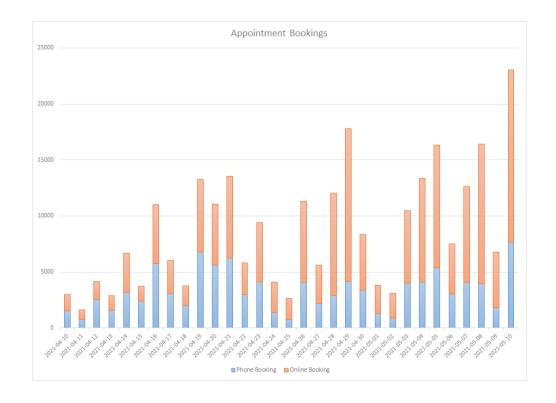
VACCINE APPOINTMENTS



18

Phone & Online Booking

- More than 271,000 appointments booked over the last 31 days
- Approx. 62% of appointments booked online
- Average time on hold: less than 1 minute
- Average time to make an appointment by phone: 8 minutes



VACCINE APPOINTMENTS



19

Phone & Online Booking

- Over 145,000 appointments currently booked at supersites and pop-up sites from today until the end of May
- Will continue to book up to 4 weeks out, based on confirmed vaccine deliveries

- This includes:
 - 107,749 Winnipeg supersites
 - 8,924 Brandon
 - 888 Thompson
 - 9,181 Selkirk
 - 4,162 Morden
 - 897 Dauphin
 - 4,100 Steinbach
 - 206 Gimli
 - 8,254 pop-ups



COVID-19 VACCINATION IN MANITOBA QUESTIONS?

