



Annual Report 2012 - 2013

Sport

His Honour the Honourable Philip S. Lee, C.M., O.M.
Lieutenant Governor of Manitoba
Room 235, Legislative Building
Winnipeg, MB R3C 0V8

Your Honour:

I have the privilege to present for your information the Annual Report of the Department of Sport for the fiscal year ended March 31, 2013.

Respectfully submitted,

Eric Robinson
Minister



Deputy Minister responsible for Sport

350 Legislative Building, 450 Broadway
Winnipeg, Manitoba, Canada R3C 0V8
T 204-945-0565 F 204-945-1256
www.manitoba.ca/ana

Honourable Eric Robinson
Minister Responsible for Sport
Room 344 Legislative Building
450 Broadway
Winnipeg MB R3C 0V8

Dear Minister:

I have the honour of submitting for your approval and information the annual report for the Sport Secretariat for 2012-2013. The following are some highlights for the year.

In 2012-2013, the Sport Secretariat continued to manage the Province's annual funding to Sport Manitoba in support of Sport Manitoba's primary mandate to deliver amateur sport development throughout Manitoba. Sport Manitoba delivered programs and resources to a number of important areas such as: the Canada-Manitoba Bilateral Sport Development Agreement, the 2012 Power Smart Manitoba summer Games in Swan River, coaching and athlete training, certification and development, the Respect in Sport Program and funding to support 75 provincial sports organizations.

To highlight one particular area, the Sport Secretariat and Sport Manitoba are pleased with the continued success of the Bilateral partnership with the federal government. Beginning 2012-2013, the Province and the federal government embarked on a new three-year Bilateral Sports Agreement that will infuse just over \$2 million into important programs that help to make sport and physical activity available and accessible to children and youth throughout Manitoba. This important partnership brings meaningful sport participation opportunities to thousands of young people who are often challenged by difficult social, economic and geographical barriers. These areas of focus will continue to remain a priority for the well-being and health of all Manitobans.

2012-2013 was an important year for Manitoba's amateur sport community and Sport Manitoba's continued efforts to support the development of athletes and coaches in Manitoba. Sport Manitoba's Performance Centre and Sports Medicine Clinic became fully operational in 2012-13. Hundreds of aspiring Team Manitoba athletes trained at the Centre in 2012-13 in preparation for the 2013 Canada Summer Games in Sherbrooke, Quebec.

In 2012-2013 the Canada Games Council launched its Bid Process to identify a Host City for Manitoba's turn to host the Canada Summer Games in 2017. The 2017 Games will be the

most significant Games since they were first held in 1967. The 2017 Games will mark the 50th Anniversary of the Canada Games and Canada will also be celebrating its 150th Birthday that same year.

In 2012-2013, the Sport Secretariat continued its efforts to support the acquisition and hosting of future important sporting events. These efforts were highlighted by the exciting announcement that Winnipeg will be one of six Canadian cities chosen to host the 2015 Women's World Cup (WWC) of Soccer. The event will be the largest WWC ever, bringing together 24 of the world's best teams for a month-long tournament that will feature 52 matches. Outside of multi-sport events like the Olympics, the WWC is the biggest single sport event for women in the world.

The Sport Secretariat and Sport Manitoba continued to provide financial support to the Team Canada Volleyball Centre – the home of Canada's National Women's Volleyball Team and developmental program.

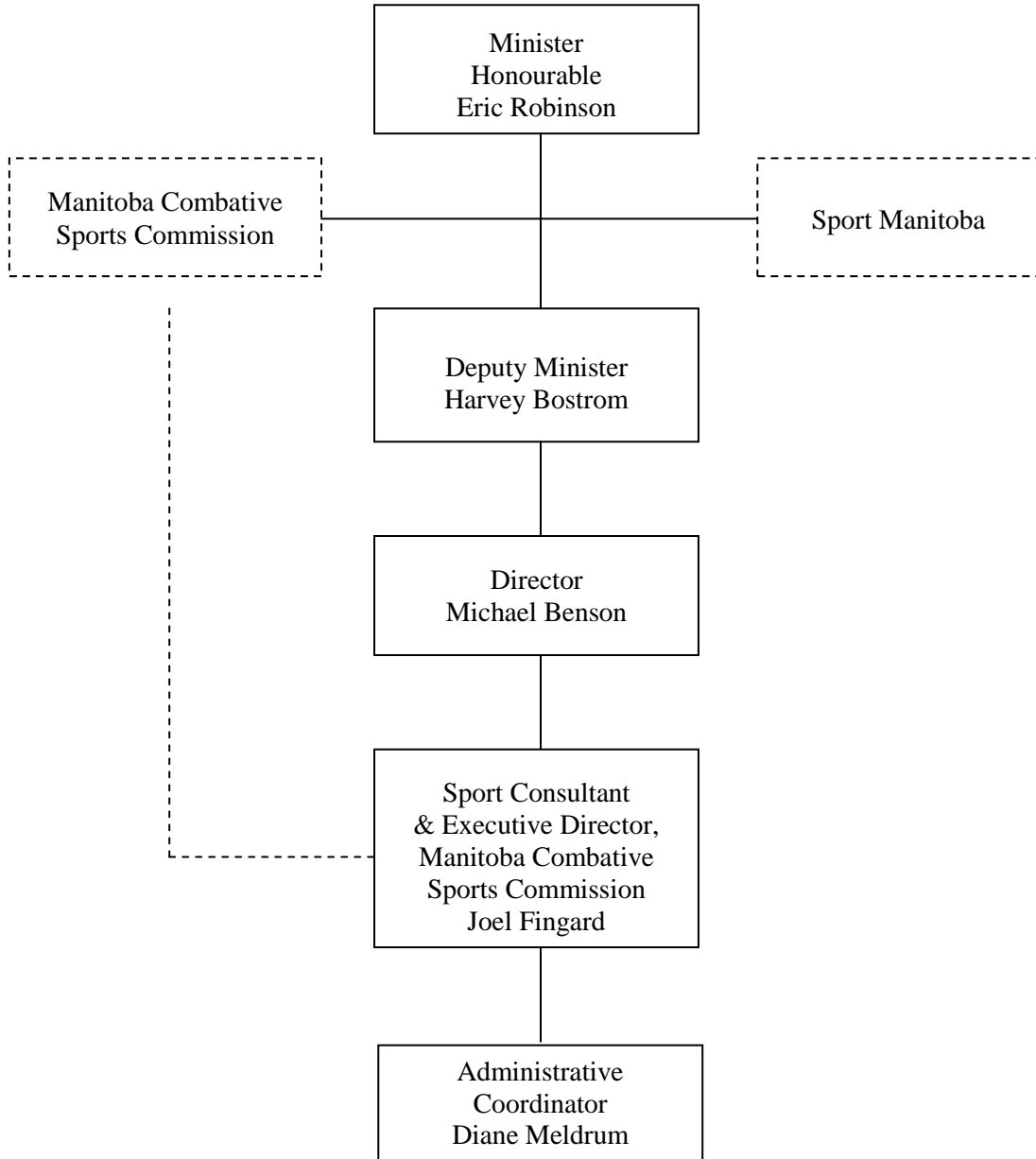
These highlights represent just a glimpse of the scope of work that occurred in 2012-2013 and the Sport Secretariat and Sport Manitoba remain committed to building upon these efforts in the future.

Respectfully submitted,

Harvey Bostrom
Deputy Minister

**SPORT SECRETARIAT
ORGANIZATION CHART**

As of March 31, 2013



Sport

The Sport Secretariat provides advice and information to the government with respect to the development and implementation of sport-related policies and manages the Province's ongoing investments in sport development. The objectives are to increase Manitobans' participation in sport, strengthen the performance of Manitoba's athletes in regional, national and international competition, to build Manitoba's profile in the national and international sport community and to maximize the benefits of hosting sports events in Manitoba. The Secretariat also provides leadership, management and administrative support services to the Manitoba Combative Sports Commission.

In 2012-2013, the Secretariat continued to manage the Province's annual funding to Sport Manitoba in support of Sport Manitoba's implementation of Manitoba's Sport Policy. The Province, through Sport Manitoba, provided resources and funding to support the delivery of specific sport initiatives such as the Canada-Manitoba Bilateral Sport Development Agreement, the Manitoba Games, Team Manitoba, KidSport, coaches/officials training and certification, athlete development programs and the Respect in Sport Program. Throughout 2012-2013 the Secretariat also continued to support Sport Manitoba's efforts to develop Phase II of the Sport for Life Centre at 145 Pacific Avenue. Following the opening of Phase I in April 2010, plans are proceeding to try and build the adjacent Phase II \$18 million fieldhouse.

The project received a major boost in June 2011, with the Province's announcement it would commit \$6 million in capital support to Phase II. In March 2013, Sport Manitoba's private sector fundraising campaign met and exceeded its target with a total of \$6.8 million in private sector pledges. Efforts continue to try and secure the necessary \$6 million commitment from the federal government to complete the capital requirements to begin construction on Phase II.

Sport touches the lives of virtually all Manitobans. There are an estimated 300,000 participants registered in formal amateur sport programs across the Province and thousands more contribute countless hours as volunteers. Sport has a significant impact on the provincial economy; more importantly, participation in sport programs is a strong indicator of Manitobans' commitment to adopting healthy and active lifestyles. The Secretariat supports and encourages Sport Manitoba's efforts to promote and increase participation in sport at all levels, from local community-based programs to elite athlete development support mechanisms.

The Canada-Manitoba Bilateral Sport Agreement helps to stimulate increased capacity and participation opportunities for populations and communities that face challenges participating in sport – with a dedicated focus on bringing opportunities to Manitoba's remote communities and Winnipeg's inner city. The Bilateral

Partnership directly impacts over 10,000 youth, coaches, sport leaders and volunteers.

Last year, Sport Manitoba's KidSport program assisted a further 1,500 children to participate in various sport programs throughout Manitoba and to date, over 10,000 Manitoba coaches have completed the Respect in Sport Program.

In 2012-2013, the Secretariat continued to support the Team Canada Volleyball Centre (TCVC) and Canada's National Women's Volleyball Program.

The Secretariat also provided consultation to support the acquisition and hosting of several important sporting events. The highlight of these efforts occurred when it was confirmed that Winnipeg will be one of six cities that will host the 2015 Women's World Cup (WWC) of Soccer. The 2015 WWC will be the largest WWC ever held, featuring 24 international teams competing in 52 matches over a month-long period in June 2015.

This past year the Manitoba Boxing Commission successfully introduced legislation changes to the Boxing Act to officially change the name of the Commission to the Manitoba Combative Sports Commission. This name change was made to more accurately reflect the Commission's current activities to sanction, license and regulate professional boxing and mixed martial arts matches in Manitoba.

The Secretariat, in consultation with Sport Manitoba, continued to represent Manitoba in intergovernmental affairs relating to Sport such as participation on the Interprovincial Sport and Recreation Council (ISRC). This past year's work with the ISRC included work with all the jurisdictions on the implementation strategies for Sport Canada's new Canadian Sport Policy.

28.1(a) Sport Manitoba

Expenditures by Sub-Appropriation	Actual 2012/2013 \$	Estimate 2012/2013 FTE	\$	Variance Over (Under)	Expl. No.
Total Grant Assistance	11,543		11,543	-	
Total Expenditures	11,543		11,543	-	

28.1(b) Sport Secretariat

Expenditures by Sub-Appropriation	Actual 2012/2013 \$	Estimate 2012/2013 FTE	\$	Variance Over (Under)	Expl. No.
Salaries & Employee Benefits	191	3.00	188	3	
Other Expenditures	72		75	(3)	
Grant Assistance	164		164	-	
Total Expenditures	427	3.00	427	0	

Department of Aboriginal and Northern Affairs – Sport

Expenditure Summary

For fiscal year ended March 31, 2013 with comparative figures for the previous year.

Estimate 2012/2013 \$(000's)	Appropriation	Actual 2012/2013 \$(000's)	Actual 2011/2012 \$(000's)	Increase (Decrease) \$(000's)	Explanation No.
28-1 Aboriginal and Northern Affairs - Sport					
11,543	a) Sport Manitoba Grant Assistance	11,543	11,543	0	
188	b) Sport Secretariat Salaries and Employee Benefits	191	178	13	
75	Other Expenditures	72	72	0	
<u>164</u>	Grant Assistance	<u>164</u>	<u>164</u>	<u>0</u>	
427		427	414	13	
11,970	Total 28-1	11,970	11,957	13	