

TOTAL NUMBER OF MUNICIPALITIES

	2000	2001	2002	2003
Rural Municipalities	116	116	116	116
Villages	24	23	22	21
Towns	51	52	52	51
Cities	8	8	9	9
Local Government Districts	2	2	2	2
Total	201	201	201	199

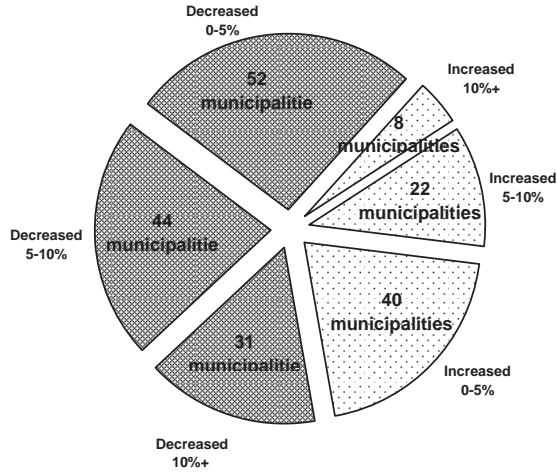
EXECUTIVE SUMMARY

CHANGES IN MUNICIPAL POPULATION

Population Change over 5 Years - 1996 to 2001 Census

Percent Change in Population

(Excluding the LGD of Mystery Lake and the City of Winnipeg)



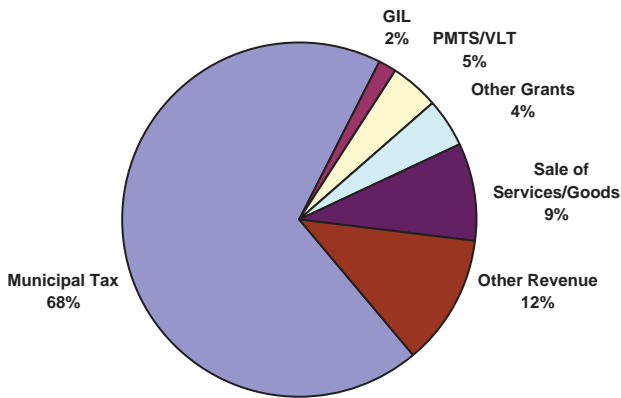
*Total Number of Municipalities with Changes in Population
Ranging from Decreases Greater than 10% to Increases Greater than 10%*

Municipalities	Total #	Pop. Decrease			Pop. Increase		
		10%+	5-10%	0-5%	0-5%	5-10%	10%+
Rural (all RM's)	116	18	34	25	20	13	6
Urban (Villages / Towns / Cities)	81	13	10	27	20	9	2
Total	197	31	44	52	40	22	8
% of Total	100%	16%	22%	27%	20%	11%	4%

Excluding the LGD of Mystery Lake and the City of Winnipeg

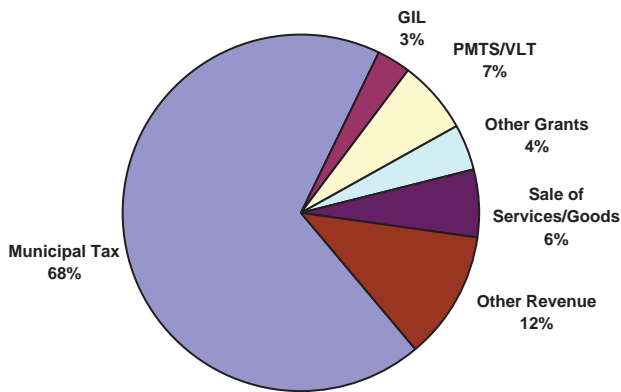
2003 MUNICIPAL REVENUES BY MAJOR SOURCE

**Rural Municipalities
Populations under 1,000**



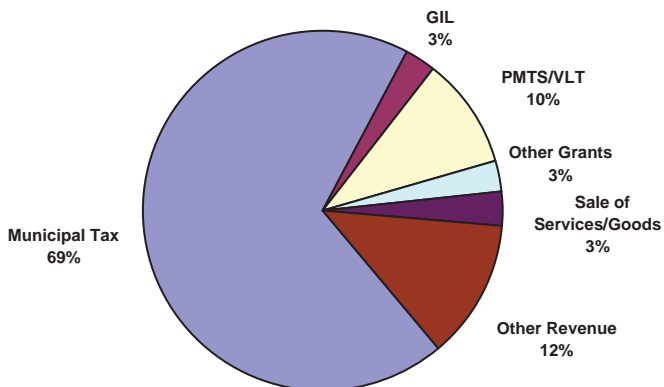
	Per Capita (\$)
Municipal Tax	852
Grant in Lieu (GIL)	20
PMTS/VT	57
Other Grants (Prov./Fed.)	56
Sale of Services/Goods	109
Other Revenue	150
Total	1,244

**Rural Municipalities
Populations 1,000 - 5,000**



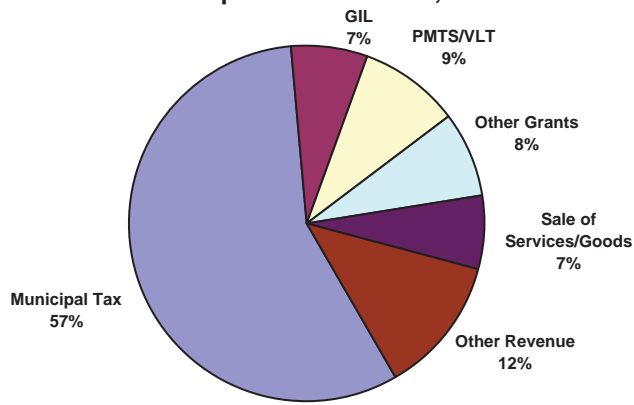
	Per Capita (\$)
Municipal Tax	523
Grant in Lieu (GIL)	24
PMTS/VT	50
Other Grants (Prov./Fed.)	31
Sale of Services/Goods	47
Other Revenue	89
Total	764

**Rural Municipalities
Populations over 5,000**



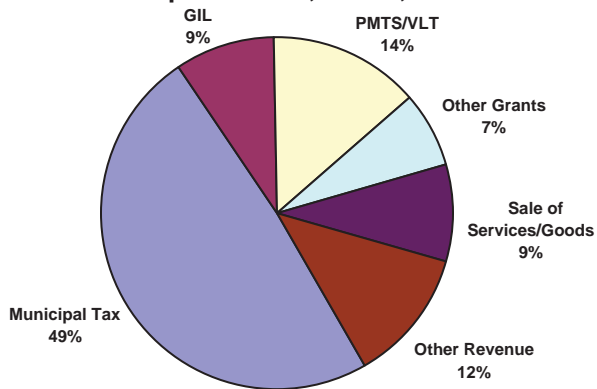
	Per Capita (\$)
Municipal Tax	412
Grant in Lieu (GIL)	17
PMTS/VT	60
Other Grants (Prov./Fed.)	16
Sale of Services/Goods	19
Other Revenue	74
Total	598

**Urban Municipalities
Populations under 1,000**



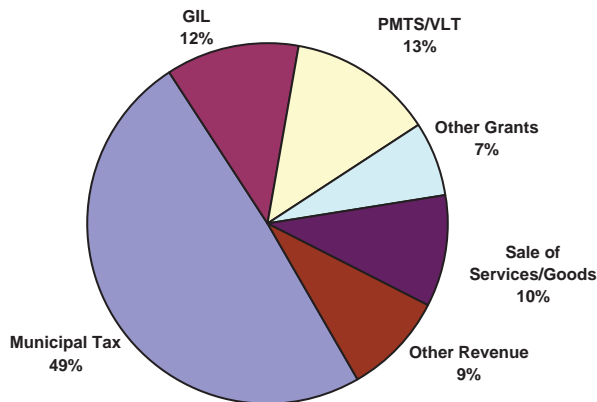
	Per Capita (\$)
Municipal Tax	565
Grant in Lieu (GIL)	68
PMTS/VT	91
Other Grants (Prov./Fed.)	79
Sale of Services/Goods	66
Other Revenue	123
Total	992

**Urban Municipalities
Populations 1,000 - 5,000**



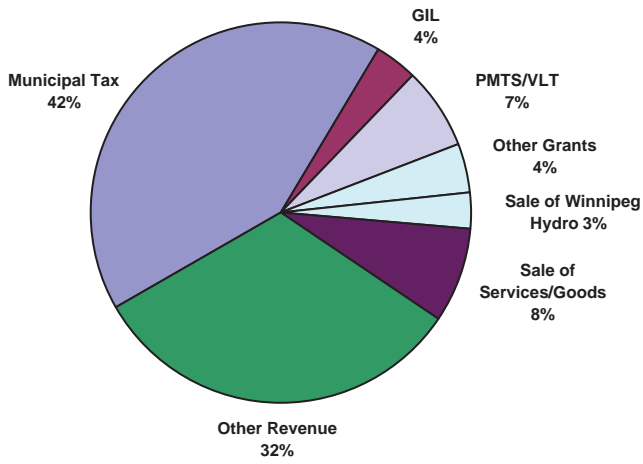
	Per Capita (\$)
Municipal Tax	530
Grant in Lieu (GIL)	101
PMTS/VT	146
Other Grants (Prov./Fed.)	74
Sale of Services/Goods	100
Other Revenue	131
Total	1,082

**Urban Municipalities
Populations over 5,000**



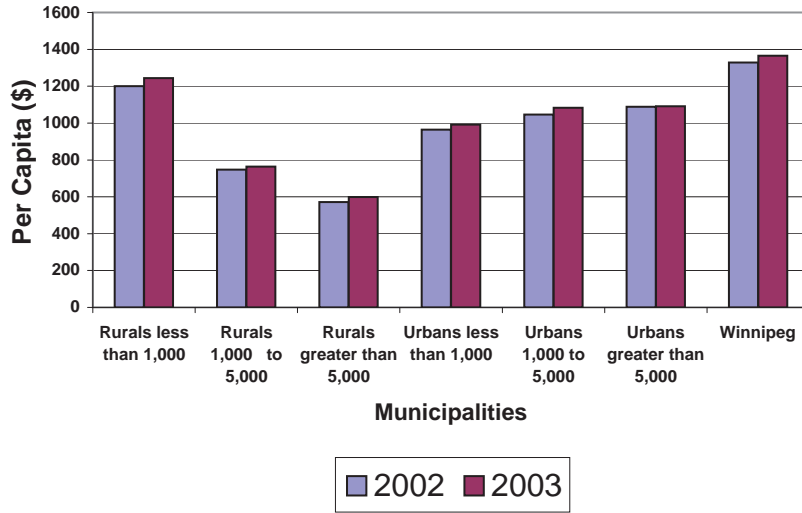
	Per Capita (\$)
Municipal Tax	531
Grant in Lieu (GIL)	127
PMTS/VT	148
Other Grants (Prov./Fed.)	74
Sale of Services/Goods	112
Other Revenue	100
Total	1,092

**City of Winnipeg
(including Transit)**



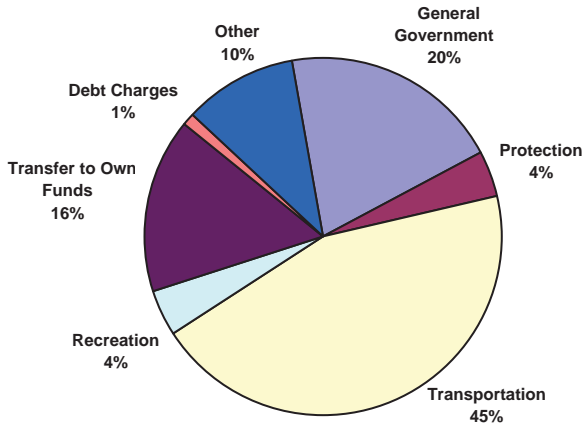
	Per Capita (\$)
Municipal Tax	584
Grant in Lieu (GIL)	48
PMTS/VLT	87
Other Grants (Prov./Fed.)	56
Sale of Winnipeg Hydro	40
Sale of Services/Goods	112
Other Revenue	438
Total	1,365

Comparative Total Revenue Per Capita (\$)



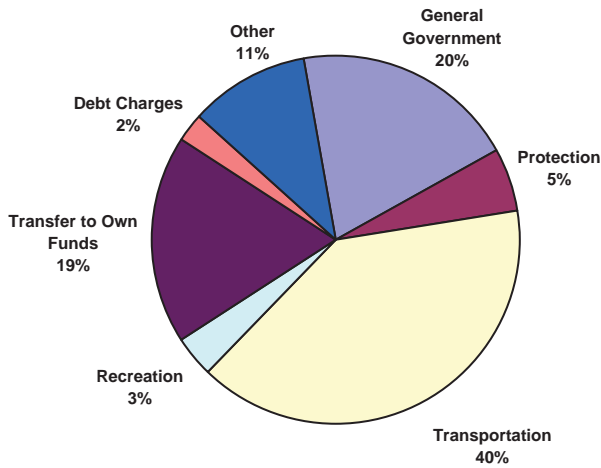
2003 MUNICIPAL EXPENDITURES BY MAJOR FUNCTION

Rural Municipalities Populations under 1,000



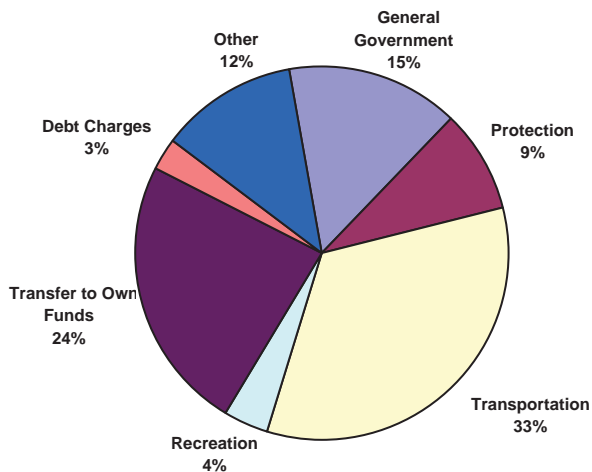
	Per Capita (\$)
General Government	244
Protection	53
Transportation	529
Recreation	50
Transfer to Own Funds	193
Debt Charges	15
Other	123
Total	1,207

Rural Municipalities Populations 1,000 - 5,000



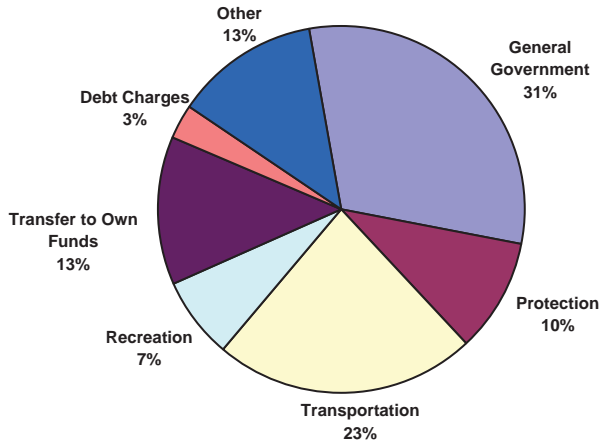
	Per Capita (\$)
General Government	148
Protection	40
Transportation	297
Recreation	26
Transfer to Own Funds	138
Debt Charges	18
Other	78
Total	745

Rural Municipalities Populations over 5,000



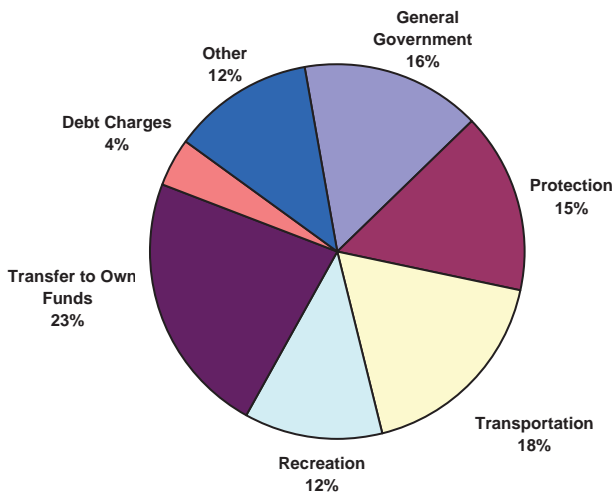
	Per Capita (\$)
General Government	90
Protection	52
Transportation	194
Recreation	23
Transfer to Own Funds	138
Debt Charges	16
Other	70
Total	583

Urban Municipalities Populations under 1,000



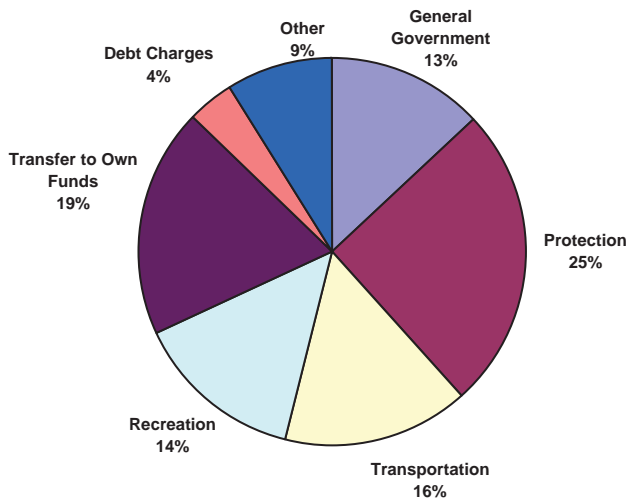
	Per Capita (\$)
General Government	297
Protection	101
Transportation	224
Recreation	69
Transfer to Own Funds	131
Debt Charges	33
Other	124
Total	979

Urban Municipalities Populations 1,000 - 5,000



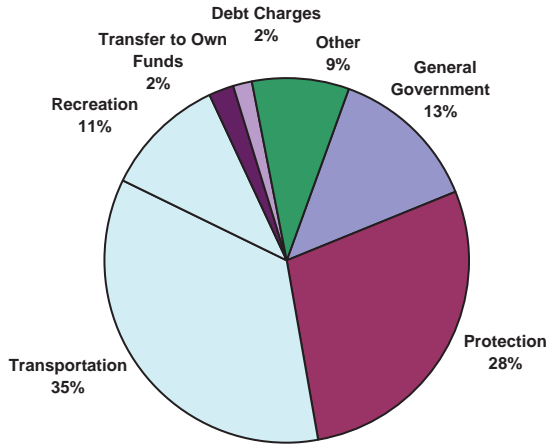
	Per Capita (\$)
General Government	167
Protection	163
Transportation	189
Recreation	129
Transfer to Own Funds	242
Debt Charges	43
Other	130
Total	1,063

Urban Municipalities Populations over 5,000



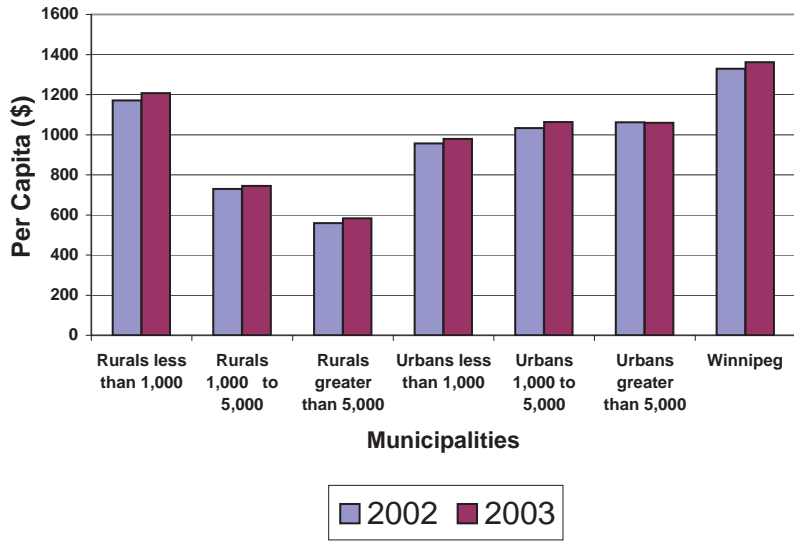
	Per Capita (\$)
General Government	137
Protection	268
Transportation	166
Recreation	149
Transfer to Own Funds	204
Debt Charges	40
Other	95
Total	1,059

**City of Winnipeg
(including Transit)**



	Per Capita (\$)
General Government	182
Protection	385
Transportation	477
Recreation	147
Transfer to Own Funds	29
Debt Charges	26
Other	116
Total	1,362

Comparative Total Expenditure Per Capita (\$)



TOTAL TAXABLE ASSESSMENT*

	2002	2003	INCREASE (DECREASE)	
				%
Rural Municipalities:				
Populations under 1,000	1,137,050,950	1,164,981,480	27,930,530	2.5
Populations 1,000 - 5,000	3,139,562,180	3,188,445,410	48,883,230	1.6
Populations over 5,000	2,292,006,980	2,339,141,860	47,134,880	2.1
Urban Municipalities:				
Populations under 1,000	370,920,940	375,364,300	4,443,360	1.2
Populations 1,000 - 5,000	900,007,470	915,217,510	15,210,040	1.7
Populations over 5,000	2,381,286,580	2,403,643,590	22,357,010	0.9
Total Rural and Urban Municipalities	10,220,835,100	10,386,794,150	165,959,050	1.6
City of Winnipeg	12,471,954,834	12,649,474,704	177,519,870	1.4
TOTAL	22,692,789,934	23,036,268,854	343,478,920	1.5

* Excludes Business Assessment

TOTAL MUNICIPAL TAXES (EXCLUDING EDUCATION)

	2002	2003	INCREASE (DECREASE)	
			\$	%
Rural Municipalities:				
Populations under 1,000	28,020,403	29,103,266	1,082,863	3.9
Populations 1,000 - 5,000	58,173,731	61,277,523	3,103,792	5.3
Populations over 5,000	34,432,072	36,165,926	1,733,854	5.0
Urban Municipalities:				
Populations under 1,000	15,835,501	16,233,701	398,200	2.5
Populations 1,000 - 5,000	29,864,984	30,046,178	181,194	0.6
Populations over 5,000	73,259,210	75,445,429	2,186,219	3.0
Total Rural and Urban Municipalities	239,585,901	248,272,023	8,686,122	3.6
City of Winnipeg	415,690,000	411,680,002	(4,009,998)	(1.0)
TOTAL	655,275,901	659,952,025	4,676,124	0.7