

### TOTAL NUMBER OF MUNICIPALITIES

	2000	2001	2002	2003	2004
Rural Municipalities	116	116	116	116	116
Villages	24	23	22	21	21
Towns	51	52	52	51	51
Cities	8	8	9	9	9
Local Government Districts	2	2	2	2	2
<b>Total</b>	<b>201</b>	<b>201</b>	<b>201</b>	<b>199</b>	<b>199</b>

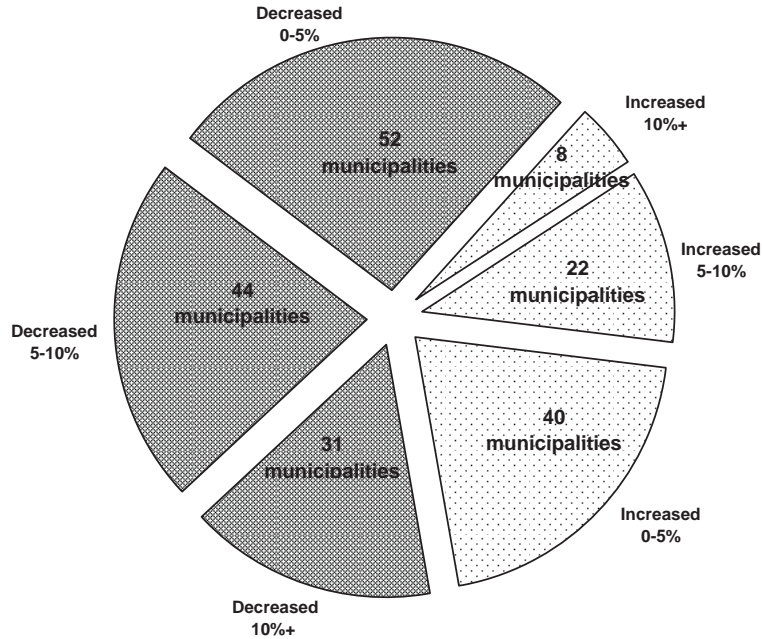
# EXECUTIVE SUMMARY

## CHANGES IN MUNICIPAL POPULATION

Population Change over 5 Years - 1996 to 2001 Census

### Percent Change in Population

(Excluding the LGD of Mystery Lake and the City of Winnipeg)



**Population increased in 70 or 35% of municipalities.**

- 30 or 15% of municipalities increased more than 5%

**Large municipalities (more than 5,000 residents) had the largest increases**

- Of the 30 municipalities that increased more than 5%, 10 have more than 5,000 residents

**Population decreased in 127 or 65% of municipalities.**

- 75 or 38% of municipalities decreased more than 5%, including 31 or 16% that decreased over 10%

**Small municipalities (less than 1,000 residents) had the largest decreases**

- Of the 31 municipalities that decreased more than 10%, 24 have less than 1,000 residents

**Total Number of Municipalities with Changes in Population  
Ranging from Decreases Greater than 10% to Increases Greater than 10%**

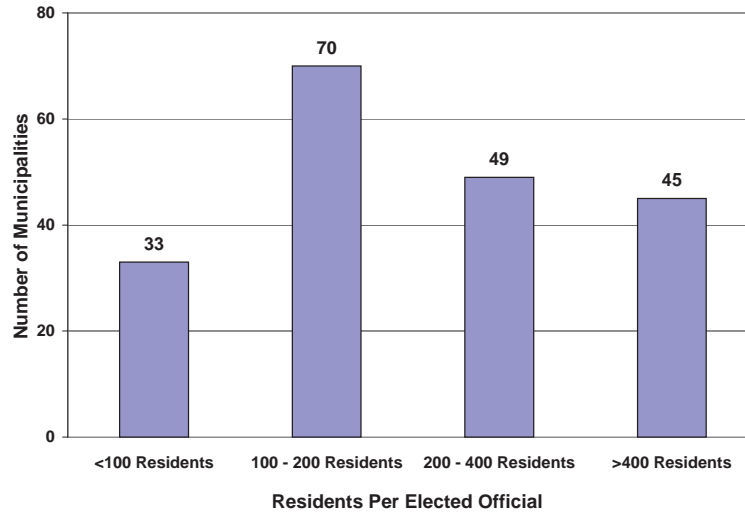
Municipalities	Total #	Pop. Decrease			Pop. Increase		
		10%+	5-10%	0-5%	0-5%	5-10%	10%+
Rural (all RM's)	116	18	34	25	20	13	6
Urban (Villages / Towns / Cities)	81	13	10	27	20	9	2
<b>Total</b>	<b>197</b>	<b>31</b>	<b>44</b>	<b>52</b>	<b>40</b>	<b>22</b>	<b>8</b>
<b>% of Total</b>	<b>100%</b>	<b>16%</b>	<b>22%</b>	<b>27%</b>	<b>20%</b>	<b>11%</b>	<b>4%</b>

Excluding the LGD of Mystery Lake and the City of Winnipeg

## NUMBER OF RESIDENTS REPRESENTED BY MUNICIPAL COUNCIL

### Residents Per Elected Official - 2004

(Excluding the LGD of Mystery Lake and the City of Winnipeg)



*Total Number of Municipalities Where the Number of Residents Per Elected Official Ranges from Less than 100 to More than 400 Residents*

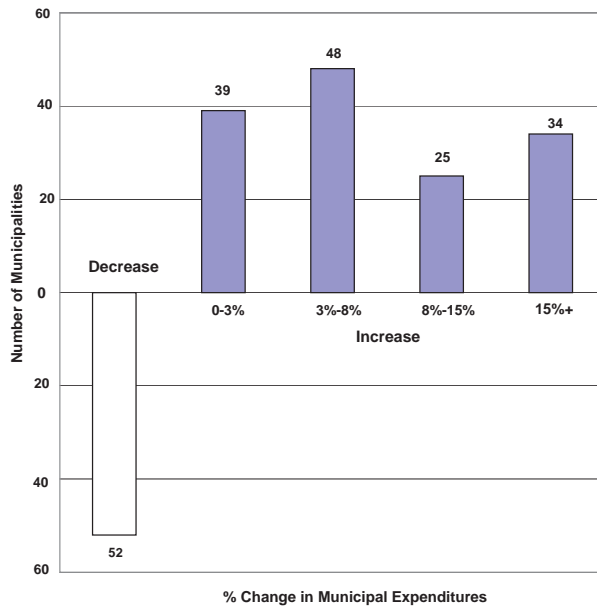
Municipalities	Total #	<100	100 - 200	200 - 400	>400
Rural (all RM's)	116	17	41	31	27
Urban (Villages / Towns / Cities)	81	16	29	18	18
<b>Total</b>	<b>197</b>	<b>33</b>	<b>70</b>	<b>49</b>	<b>45</b>
<b>% of Total</b>	<b>100%</b>	<b>17%</b>	<b>35%</b>	<b>25%</b>	<b>23%</b>

# COMPARISON OF 2005 TO 2004 BUDGETED MUNICIPAL EXPENDITURES

## Change in Budgeted Municipal Expenditures

### Number of Municipalities

(Excluding the City of Winnipeg)



2005 municipal budgets increased over 2004 in 146 or 74% of municipalities:

- 39 or 20% of municipalities had increased expenditures less than 3%
- 73 or 37% of municipalities had increased expenditures between 3% and 15%
- 34 or 17% of municipalities had increased expenditures more than 15%

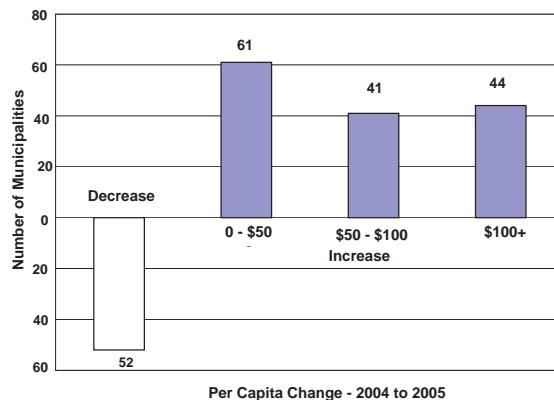
2005 municipal budgets decreased over 2004 in 52 or 26% of municipalities

Municipalities	Total #	Increase				
		Decrease	0 - 3%	3% - 8%	8%-15%	15%+
Rural (all RM's)	117	26	26	31	14	20
Urban (Villages / Towns / Cities)	81	26	13	17	11	14
<b>Total</b>	<b>198</b>	<b>52</b>	<b>39</b>	<b>48</b>	<b>25</b>	<b>34</b>
<b>% of Total</b>	<b>100</b>	<b>26%</b>	<b>20%</b>	<b>24%</b>	<b>13%</b>	<b>17%</b>

## 2005 Municipal Expenditures Per Capita

### Number of Municipalities

(Excluding the City of Winnipeg)



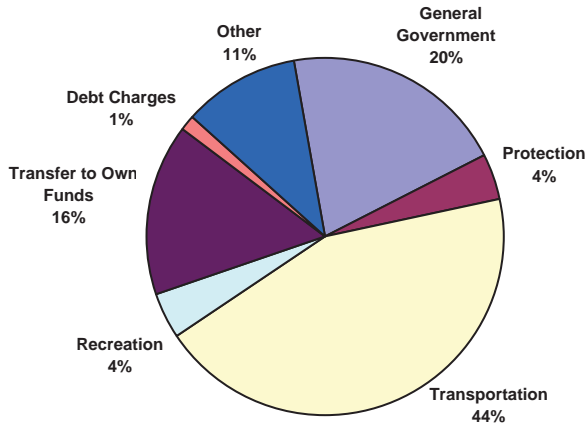
Municipal expenditures per resident decreased in 52 or 26% of municipalities

Municipal expenditures per resident increased in 146 or 74% of municipalities

*For information on the expenditures of a specific municipality, please contact the municipal office.*

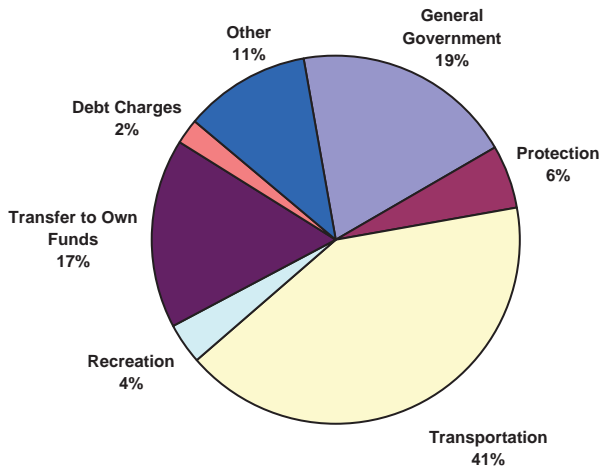
# 2004 MUNICIPAL EXPENDITURES BY MAJOR FUNCTION

## Rural Municipalities Populations under 1,000



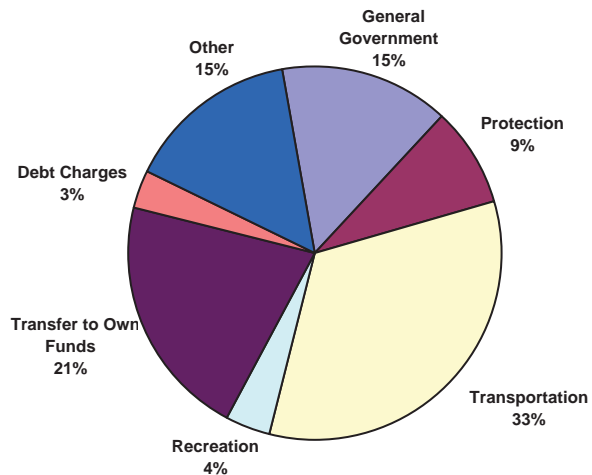
	Per Capita (\$)
General Government	250
Protection	51
Transportation	545
Recreation	51
Transfer to Own Funds	194
Debt Charges	15
Other	132
<b>Total</b>	<b>1,238</b>

## Rural Municipalities Populations 1,000 - 5,000



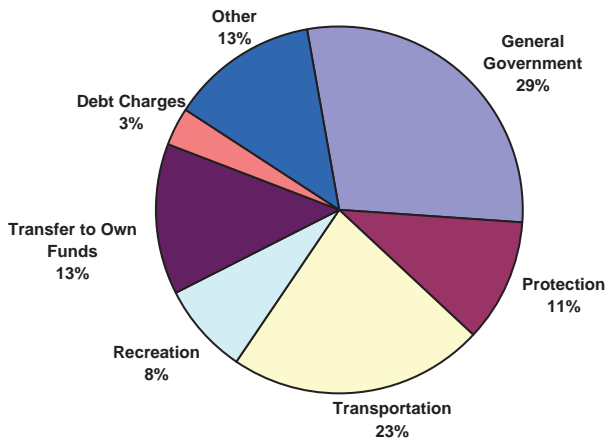
	Per Capita (\$)
General Government	148
Protection	44
Transportation	316
Recreation	28
Transfer to Own Funds	128
Debt Charges	18
Other	90
<b>Total</b>	<b>772</b>

## Rural Municipalities Populations over 5,000



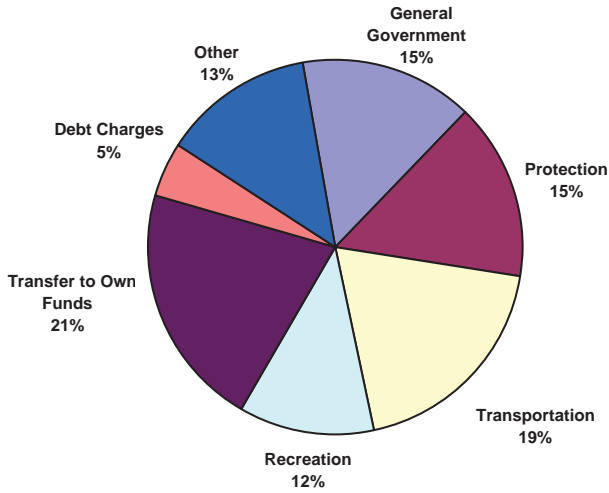
	Per Capita (\$)
General Government	96
Protection	57
Transportation	218
Recreation	26
Transfer to Own Funds	139
Debt Charges	22
Other	99
<b>Total</b>	<b>657</b>

**Urban Municipalities  
Populations under 1,000**



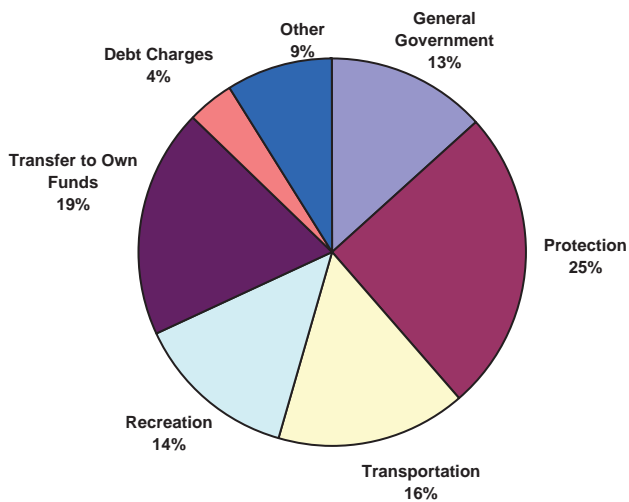
	Per Capita (\$)
General Government	298
Protection	109
Transportation	232
Recreation	76
Transfer to Own Funds	137
Debt Charges	34
Other	135
<b>Total</b>	<b>1,021</b>

**Urban Municipalities  
Populations 1,000 - 5,000**



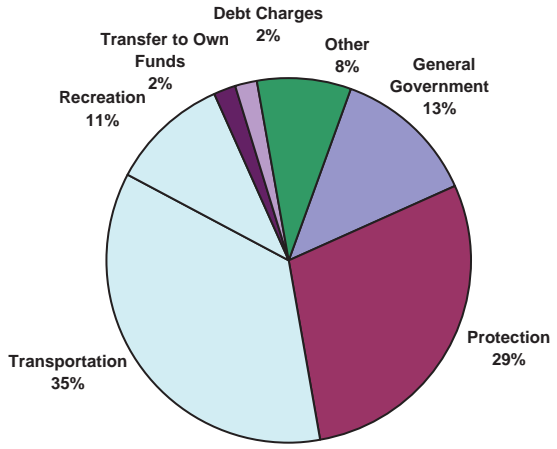
	Per Capita (\$)
General Government	168
Protection	163
Transportation	203
Recreation	126
Transfer to Own Funds	226
Debt Charges	51
Other	139
<b>Total</b>	<b>1,076</b>

**Urban Municipalities  
Populations over 5,000**



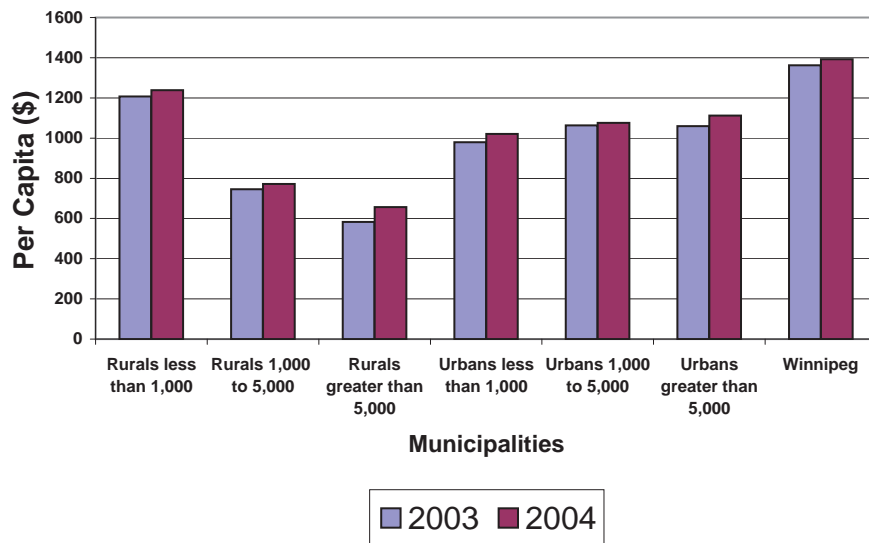
	Per Capita (\$)
General Government	147
Protection	284
Transportation	176
Recreation	151
Transfer to Own Funds	212
Debt Charges	43
Other	99
<b>Total</b>	<b>1,112</b>

**City of Winnipeg  
(including Transit)**



	Per Capita (\$)
General Government	178
Protection	404
Transportation	492
Recreation	150
Transfer to Own Funds	24
Debt Charges	27
Other	117
<b>Total</b>	<b>1,392</b>

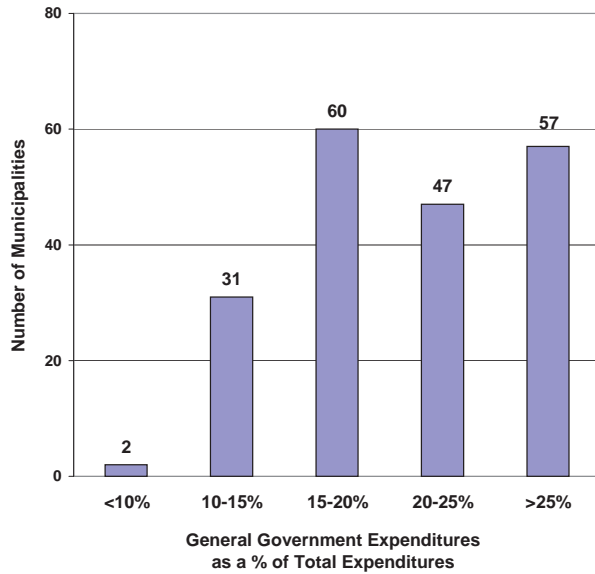
## Comparative Total Expenditure Per Capita (\$)





## MUNICIPAL EXPENDITURES ON GENERAL GOVERNMENT ADMINISTRATION

**General Government Expenditures as a Percent of Total Expenditures - 2004**  
(Excluding the LGD of Mystery Lake and the City of Winnipeg)



Administrative costs comprise a large share of total expenditures in many municipalities.

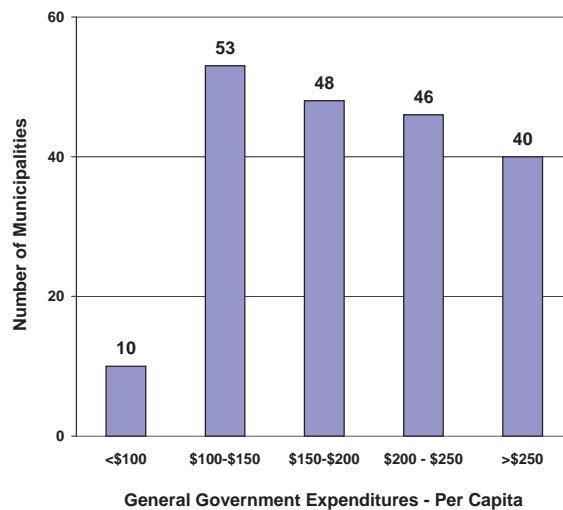
- 57 or 29% of municipalities spend more than 25% of their budget on administration.

**Total Number of Municipalities with General Government Expenditures Ranging from Less than 10% to More than 25% of Total Expenditures**

Municipalities	Total #	<10%	10-15%	15-20%	20-25%	>25%
Rural (all RM's)	116	0	14	41	35	26
Urban (Villages / Towns / Cities)	81	2	17	19	12	31
<b>Total</b>	<b>197</b>	<b>2</b>	<b>31</b>	<b>60</b>	<b>47</b>	<b>57</b>
<b>% of Total</b>	<b>100%</b>	<b>1%</b>	<b>16%</b>	<b>30%</b>	<b>24%</b>	<b>29%</b>

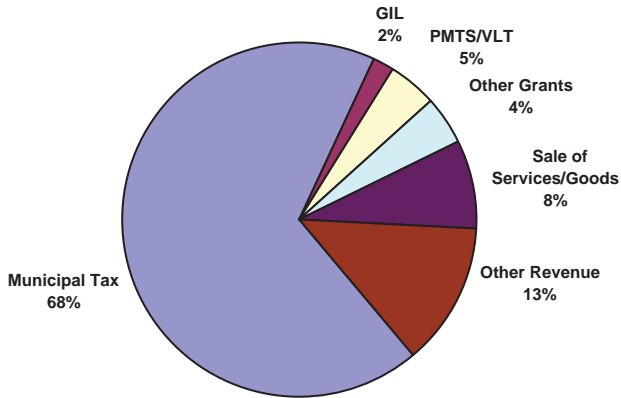
## General Government Expenditures Per Capita

(Excluding the LGD of Mystery Lake and the City of Winnipeg)



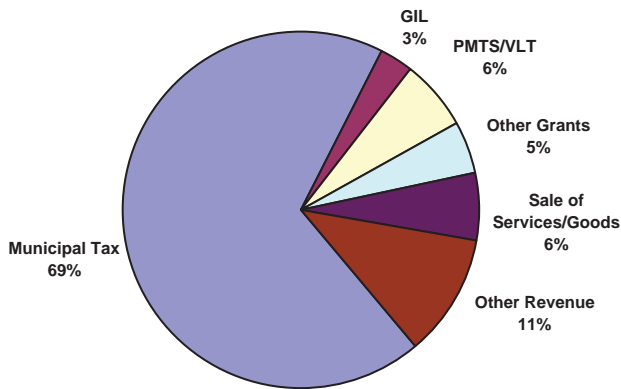
# 2004 MUNICIPAL REVENUES BY MAJOR SOURCE

## Rural Municipalities Populations under 1,000



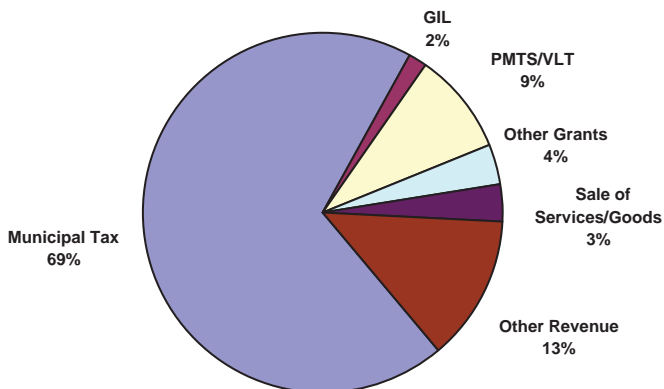
	Per Capita (\$)
Municipal Tax	869
Grant in Lieu (GIL)	23
PMTS/VT	58
Other Grants (Prov./Fed.)	55
Sale of Services/Goods	105
Other Revenue	168
<b>Total</b>	<b>1,278</b>

## Rural Municipalities Populations 1,000 - 5,000



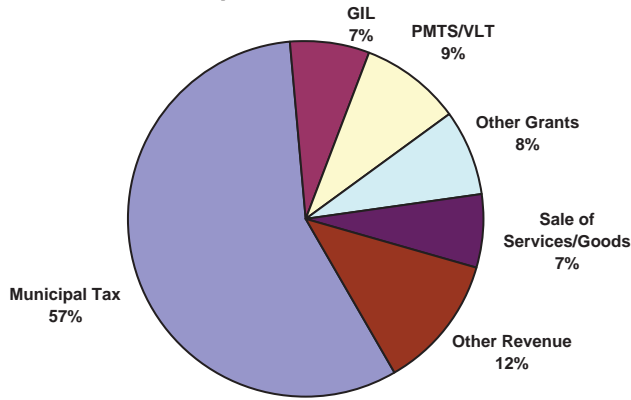
	Per Capita (\$)
Municipal Tax	542
Grant in Lieu (GIL)	24
PMTS/VT	51
Other Grants (Prov./Fed.)	36
Sale of Services/Goods	49
Other Revenue	87
<b>Total</b>	<b>789</b>

## Rural Municipalities Populations over 5,000



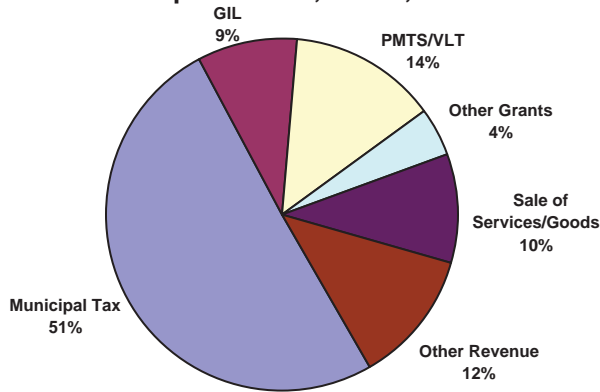
	Per Capita (\$)
Municipal Tax	459
Grant in Lieu (GIL)	12
PMTS/VT	59
Other Grants (Prov./Fed.)	24
Sale of Services/Goods	22
Other Revenue	92
<b>Total</b>	<b>668</b>

**Urban Municipalities  
Populations under 1,000**



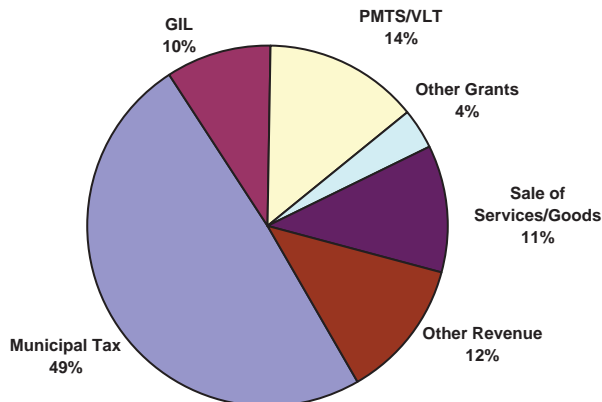
	Per Capita (\$)
Municipal Tax	585
Grant in Lieu (GIL)	73
PMTS/VT	94
Other Grants (Prov./Fed.)	80
Sale of Services/Goods	69
Other Revenue	126
<b>Total</b>	<b>1,027</b>

**Urban Municipalities  
Populations 1,000 - 5,000**



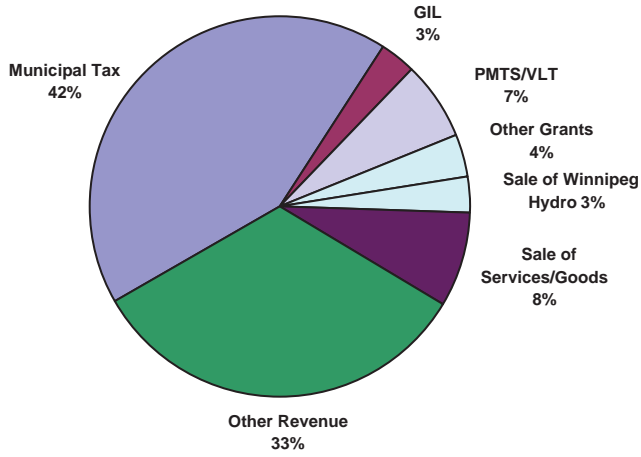
	Per Capita (\$)
Municipal Tax	556
Grant in Lieu (GIL)	103
PMTS/VT	150
Other Grants (Prov./Fed.)	47
Sale of Services/Goods	104
Other Revenue	136
<b>Total</b>	<b>1,096</b>

**Urban Municipalities  
Populations over 5,000**



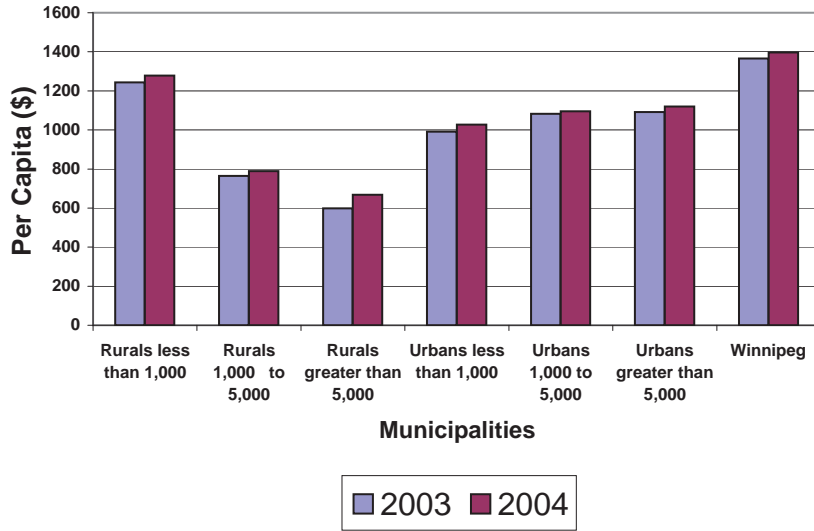
	Per Capita (\$)
Municipal Tax	550
Grant in Lieu (GIL)	107
PMTS/VT	155
Other Grants (Prov./Fed.)	40
Sale of Services/Goods	128
Other Revenue	140
<b>Total</b>	<b>1,120</b>

**City of Winnipeg  
(including Transit)**



	Per Capita (\$)
Municipal Tax	592
Grant in Lieu (GIL)	49
PMTS/VT	91
Other Grants (Prov./Fed.)	52
Sale of Winnipeg Hydro	40
Sale of Services/Goods	115
Other Revenue	458
<b>Total</b>	<b>1,397</b>

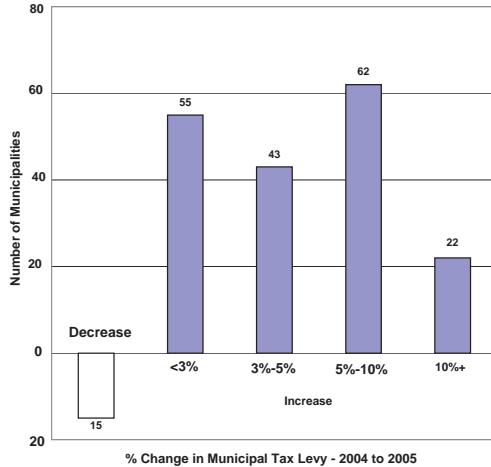
### Comparative Total Revenue Per Capita (\$)



# MUNICIPAL PROPERTY TAX CHANGES 2004-2005

## Percentage Change in Municipal Taxes Number of Municipalities

(Excludes City of Winnipeg, LGD of Mystery Lake)



2005 Municipal Taxes increased in 182 or 92% of municipalities.

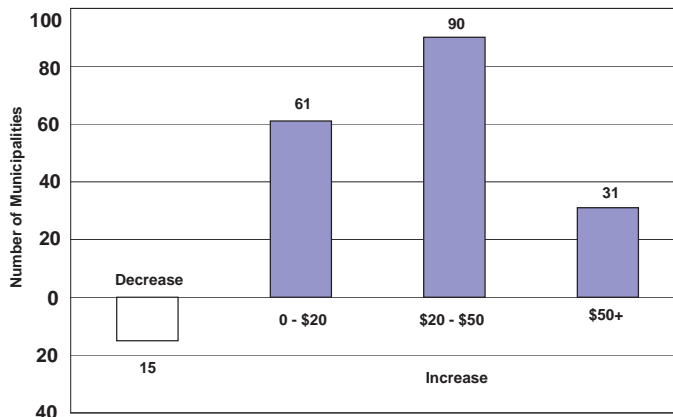
- 55 or 28% of municipalities had Municipal Tax increases of less than 3%.
- 105 or 53% of municipalities had Municipal Tax increases between 3% and 10%.
- 22 or 11% of municipalities had Municipal Tax increases over 10%.

15 or 8% of municipalities had Municipal Tax decreases.

Municipalities	Total #	Increase				
		Decrease	0 - 3%	3% - 5%	5%-10%	Increase 10%+
Rural (all RMs)	117	7	36	22	37	15
Urban (Villages / Towns / Cities)	80	8	19	21	25	7
<b>Total</b>	<b>197</b>	<b>15</b>	<b>55</b>	<b>43</b>	<b>62</b>	<b>22</b>
<b>% of Total</b>	<b>100</b>	<b>8%</b>	<b>28%</b>	<b>22%</b>	<b>31%</b>	<b>11%</b>

## 2005 Municipal Taxes Per Capita Number of Municipalities

(Excludes City of Winnipeg, LGD of Mystery Lake)



Municipal taxes per resident increased in 182 or 92% of municipalities.

Municipal taxes per resident decreased in 15 or 8% of municipalities.

*For information on the property taxes of a specific municipality, please contact the municipal office.*

**TOTAL TAXABLE ASSESSMENT\***

	2003	2004	INCREASE (DECREASE)	
				%
Rural Municipalities:				
Populations under 1,000	1,164,981,480	1,175,464,970	10,483,490	0.9
Populations 1,000 - 5,000	3,188,445,410	3,234,429,100	45,983,690	1.4
Populations over 5,000	2,339,141,860	2,399,740,670	60,598,810	2.6
Urban Municipalities:				
Populations under 1,000	375,364,300	374,550,130	(814,170)	(0.2)
Populations 1,000 - 5,000	915,217,510	927,461,080	12,243,570	1.3
Populations over 5,000	2,403,643,590	2,455,969,020	52,325,430	2.2
<b>Total Rural and Urban Municipalities</b>	<b>10,386,794,150</b>	<b>10,567,614,970</b>	<b>180,820,820</b>	<b>1.7</b>
City of Winnipeg	12,649,474,704	12,619,084,240	(30,390,464)	(0.2)
<b>TOTAL</b>	<b>23,036,268,854</b>	<b>23,186,699,210</b>	<b>150,430,356</b>	<b>0.7</b>

\* Excludes Business Assessment

**TOTAL MUNICIPAL TAXES (EXCLUDING EDUCATION)**

	2003	2004	INCREASE (DECREASE)	
			\$	%
Rural Municipalities:				
Populations under 1,000	29,103,266	30,075,974	972,708	3.3
Populations 1,000 - 5,000	61,277,523	63,575,183	2,297,660	3.7
Populations over 5,000	36,165,926	38,401,216	2,235,290	6.2
Urban Municipalities:				
Populations under 1,000	16,233,701	16,908,539	674,838	4.2
Populations 1,000 - 5,000	30,046,178	31,163,799	1,117,621	3.7
Populations over 5,000	75,445,429	75,619,235	173,806	0.2
<b>Total Rural and Urban Municipalities</b>	<b>248,272,023</b>	<b>255,743,946</b>	<b>7,471,923</b>	<b>3.0</b>
City of Winnipeg	411,680,002	417,421,000	5,740,998	1.4
<b>TOTAL</b>	<b>659,952,025</b>	<b>673,164,946</b>	<b>13,212,921</b>	<b>2.0</b>