

### TOTAL NUMBER OF MUNICIPALITIES

	2000	2001	2002	2003	2004	2005
Rural Municipalities	116	116	116	116	116	116
Villages	24	23	22	21	21	20
Towns	51	52	52	51	51	52
Cities	8	8	9	9	9	9
Local Government Districts	2	2	2	2	2	2
<b>Total</b>	<b>201</b>	<b>201</b>	<b>201</b>	<b>199</b>	<b>199</b>	<b>199</b>

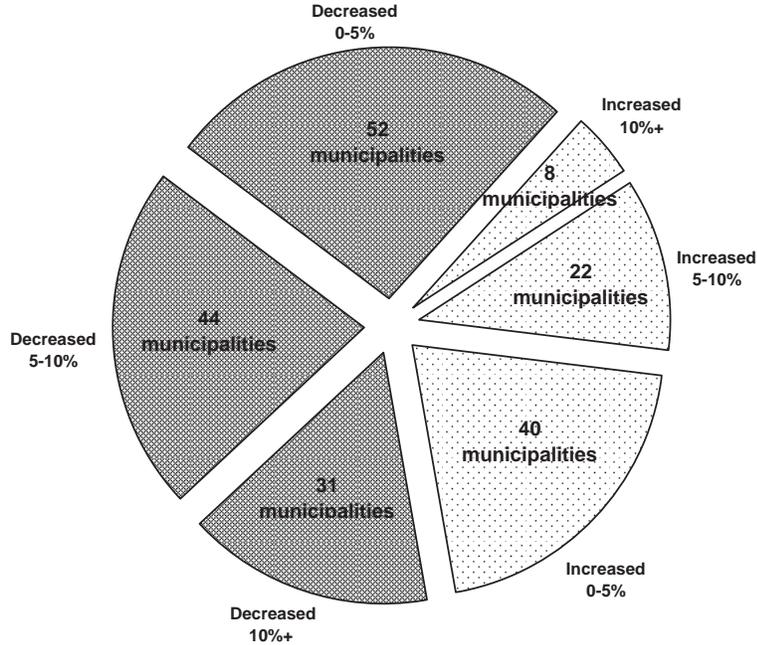
# EXECUTIVE SUMMARY

## CHANGES IN MUNICIPAL POPULATION

Population Change over 5 Years - 1996 to 2001 Census

### Percent Change in Population

(Excluding the LGD of Mystery Lake and the City of Winnipeg)



**Population increased in 70 or 35% of municipalities.**

- 30 or 15% of municipalities increased more than 5%

**Large municipalities (more than 5,000 residents) had the largest increases**

- Of the 30 municipalities that increased more than 5%, 10 have more than 5,000 residents

**Population decreased in 127 or 65% of municipalities.**

- 75 or 38% of municipalities decreased more than 5%, including 31 or 16% that decreased over 10%

**Small municipalities (less than 1,000 residents) had the largest decreases**

- Of the 31 municipalities that decreased more than 10%, 24 have less than 1,000 residents

*Total Number of Municipalities with Changes in Population  
Ranging from Decreases Greater than 10% to Increases Greater than 10%*

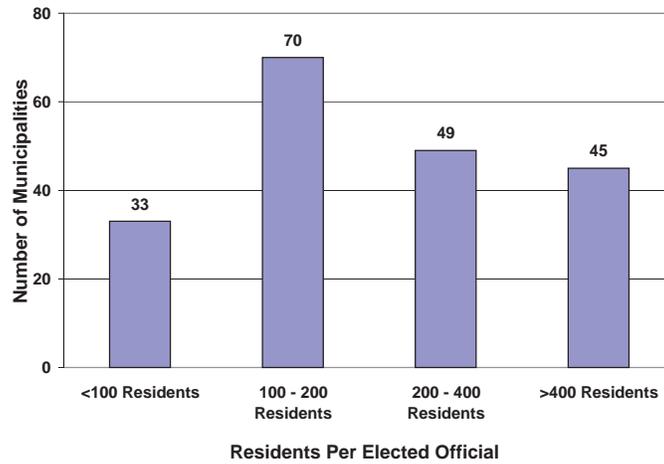
Municipalities	Total #	Pop. Decrease			Pop. Increase		
		10%+	5-10%	0-5%	0-5%	5-10%	10%+
Rural (all RM's)	116	18	34	25	20	13	6
Urban (Villages / Towns / Cities)	81	13	10	27	20	9	2
<b>Total</b>	<b>197</b>	<b>31</b>	<b>44</b>	<b>52</b>	<b>40</b>	<b>22</b>	<b>8</b>
<b>% of Total</b>	<b>100%</b>	<b>16%</b>	<b>22%</b>	<b>27%</b>	<b>20%</b>	<b>11%</b>	<b>4%</b>

Excluding the LGD of Mystery Lake and the City of Winnipeg

# NUMBER OF RESIDENTS REPRESENTED BY MUNICIPAL COUNCIL

## Residents Per Elected Official - 2005

(Excluding the LGD of Mystery Lake and the City of Winnipeg)



*Total Number of Municipalities Where the Number of Residents Per Elected Official Ranges from Less than 100 to More than 400 Residents*

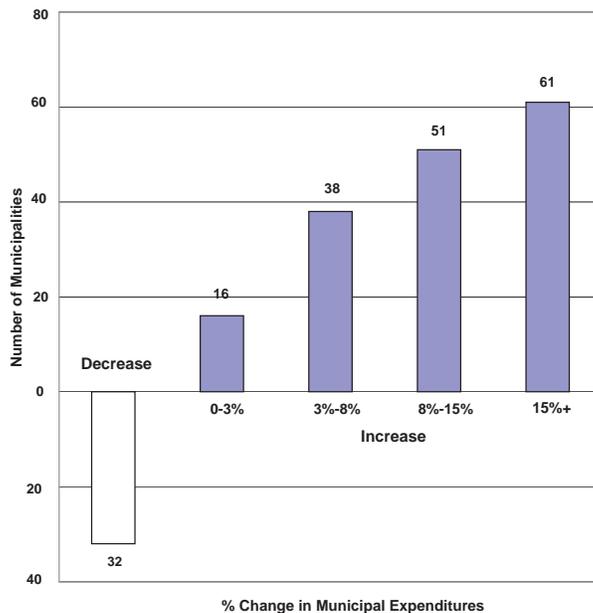
Municipalities	Total #	<100	100 - 200	200 - 400	>400
Rural (all RM's)	116	17	41	31	27
Urban (Villages / Towns / Cities)	81	16	29	18	18
<b>Total</b>	<b>197</b>	<b>33</b>	<b>70</b>	<b>49</b>	<b>45</b>
<b>% of Total</b>	<b>100%</b>	<b>17%</b>	<b>35%</b>	<b>25%</b>	<b>23%</b>

# COMPARISON OF 2006 TO 2005 BUDGETED MUNICIPAL EXPENDITURES

## Change in Budgeted Municipal Expenditures

### Number of Municipalities

(Excluding the City of Winnipeg)



2006 municipal budgets increased over 2005 in 166 or 84% of municipalities:

- 16 or 8% of municipalities had increased expenditures less than 3%
- 89 or 45% of municipalities had increased expenditures between 3% and 15%
- 61 or 31% of municipalities had increased expenditures more than 15%

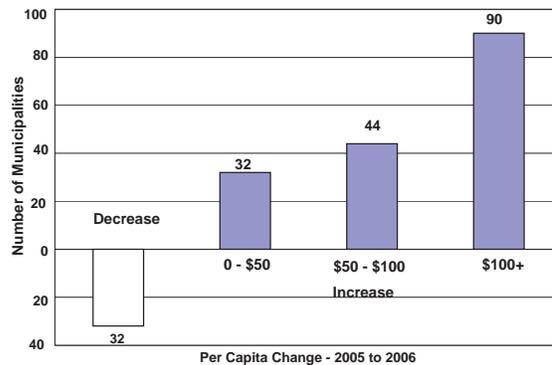
2006 municipal budgets decreased over 2005 in 32 or 16% of municipalities

Municipalities	Total #	Increase				
		Decrease	0 - 3%	3% - 8%	8%-15%	15%+
Rural (all RM's)	117	20	5	23	32	37
Urban (Villages / Towns / Cities)	81	12	11	15	19	24
<b>Total</b>	<b>198</b>	<b>32</b>	<b>16</b>	<b>38</b>	<b>51</b>	<b>61</b>
<b>% of Total</b>	<b>100</b>	<b>16%</b>	<b>8%</b>	<b>19%</b>	<b>26%</b>	<b>31%</b>

## 2006 Municipal Expenditures Per Capita

### Number of Municipalities

(Excluding the City of Winnipeg)



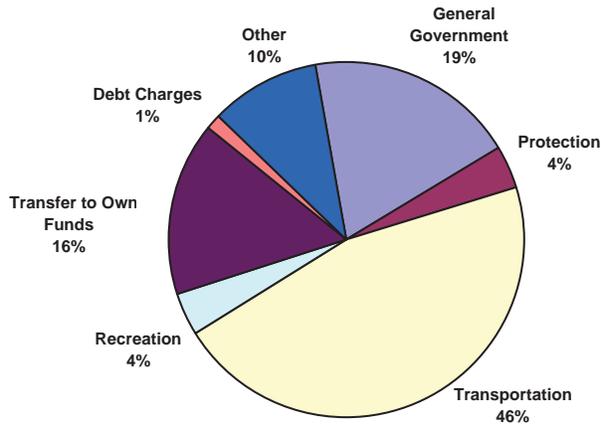
Municipal expenditures per resident decreased in 32 or 16% of municipalities

Municipal expenditures per resident increased in 166 or 84% of municipalities

*For information on the expenditures of a specific municipality, please contact the municipal*

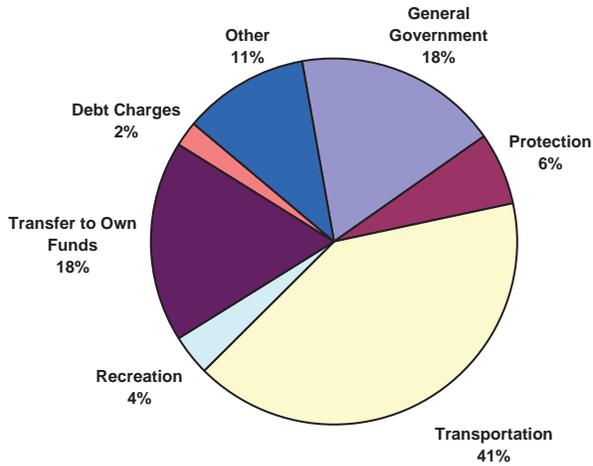
# 2005 MUNICIPAL EXPENDITURES BY MAJOR FUNCTION

## Rural Municipalities Populations under 1,000



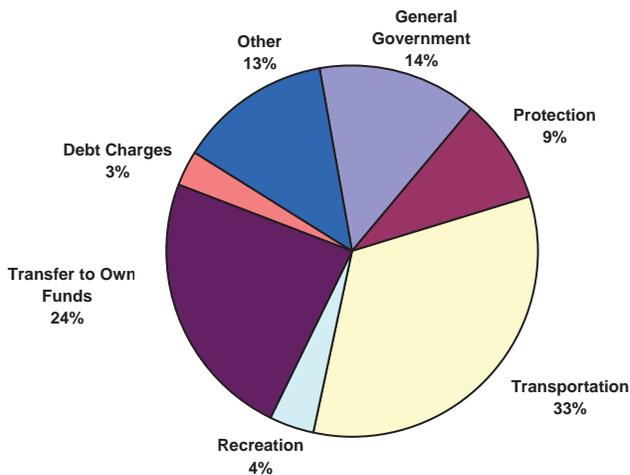
	Per Capita (\$)
General Government	259
Protection	53
Transportation	621
Recreation	54
Transfer to Own Funds	206
Debt Charges	16
Other	137
<b>Total</b>	<b>1,346</b>

## Rural Municipalities Populations 1,000 - 5,000



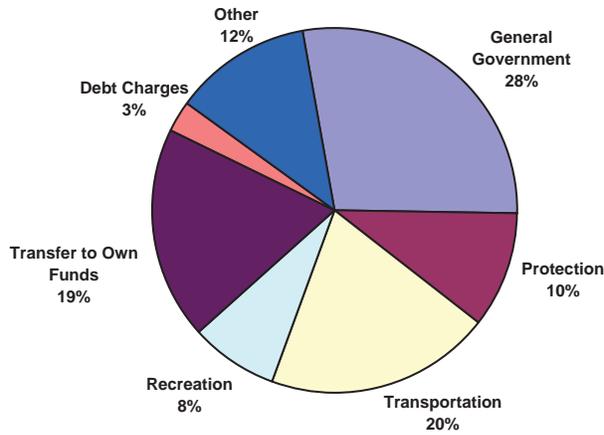
	Per Capita (\$)
General Government	157
Protection	56
Transportation	356
Recreation	31
Transfer to Own Funds	155
Debt Charges	20
Other	95
<b>Total</b>	<b>870</b>

## Rural Municipalities Populations over 5,000



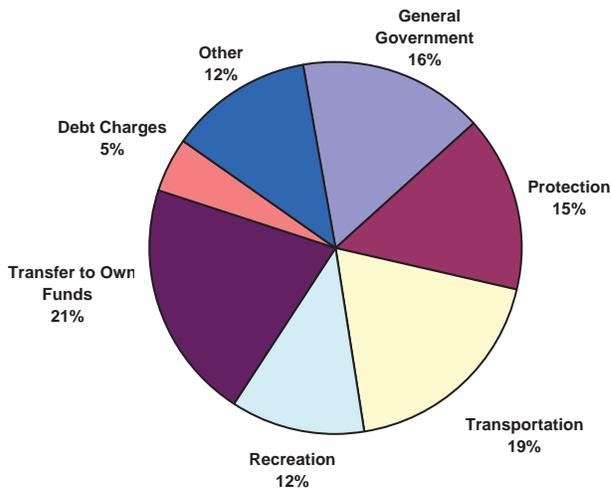
	Per Capita (\$)
General Government	102
Protection	66
Transportation	239
Recreation	28
Transfer to Own Funds	172
Debt Charges	23
Other	97
<b>Total</b>	<b>727</b>

### Urban Municipalities Populations under 1,000



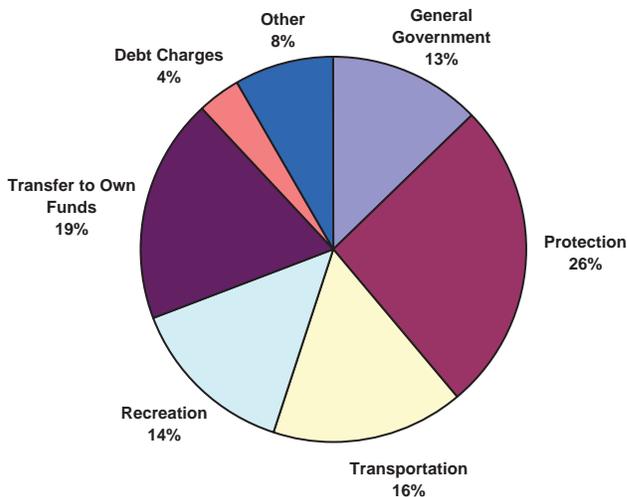
	Per Capita (\$)
General Government	316
Protection	116
Transportation	233
Recreation	86
Transfer to Own Funds	214
Debt Charges	31
Other	139
<b>Total</b>	<b>1,135</b>

### Urban Municipalities Populations 1,000 - 5,000



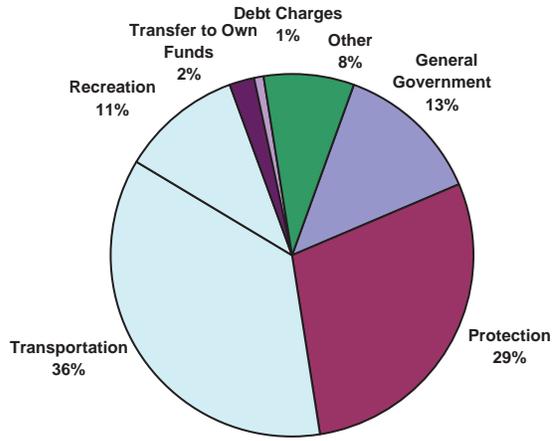
	Per Capita (\$)
General Government	176
Protection	168
Transportation	207
Recreation	127
Transfer to Own Funds	228
Debt Charges	52
Other	136
<b>Total</b>	<b>1,094</b>

### Urban Municipalities Populations over 5,000



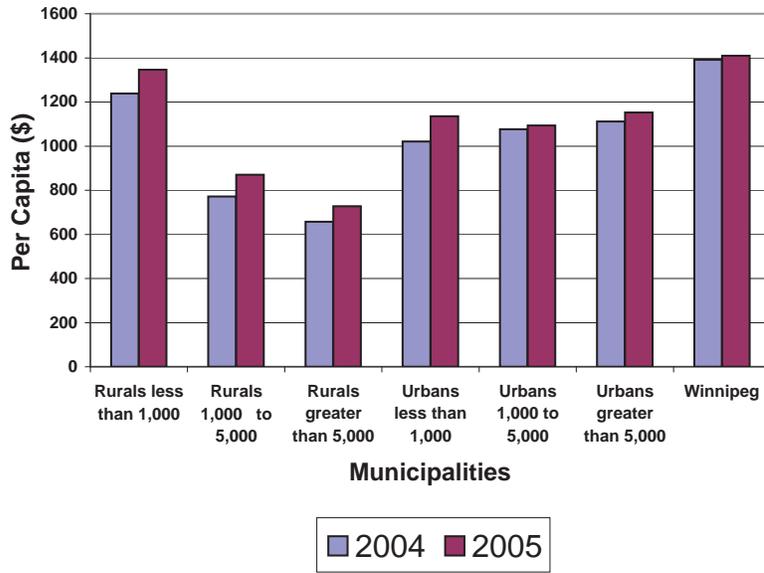
	Per Capita (\$)
General Government	148
Protection	298
Transportation	188
Recreation	163
Transfer to Own Funds	216
Debt Charges	42
Other	97
<b>Total</b>	<b>1,152</b>

**City of Winnipeg  
(including Transit)**



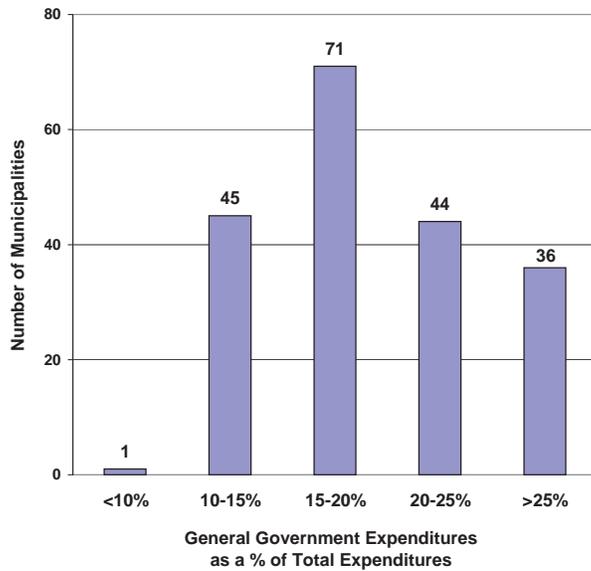
	Per Capita (\$)
General Government	183
Protection	408
Transportation	510
Recreation	152
Transfer to Own Funds	32
Debt Charges	12
Other	113
<b>Total</b>	<b>1,410</b>

## Comparative Total Expenditure Per Capita (\$)



## MUNICIPAL EXPENDITURES ON GENERAL GOVERNMENT ADMINISTRATION

**General Government Expenditures as a Percent of Total Expenditures - 2005**  
(Excluding the LGD of Mystery Lake and the City of Winnipeg)



Administrative costs comprise a large share of total expenditures in many municipalities.

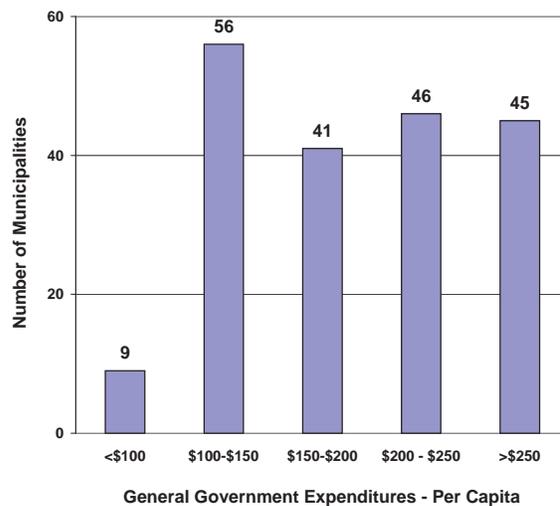
- 36 or 18% of municipalities spend more than 25% of their budget on administration.

**Total Number of Municipalities with General Government Expenditures Ranging from Less than 10% to More than 25% of Total Expenditures**

Municipalities	Total #	<10%	10-15%	15-20%	20-25%	>25%
Rural (all RM's)	116	1	21	53	31	10
Urban (Villages / Towns / Cities)	81	0	24	18	13	26
<b>Total</b>	<b>197</b>	<b>1</b>	<b>45</b>	<b>71</b>	<b>44</b>	<b>36</b>
<b>% of Total</b>	<b>100%</b>	<b>1%</b>	<b>23%</b>	<b>36%</b>	<b>22%</b>	<b>18%</b>

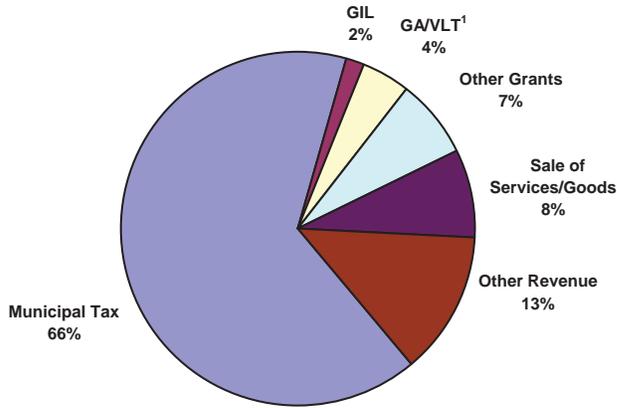
## General Government Expenditures Per Capita

(Excluding the LGD of Mystery Lake and the City of Winnipeg)



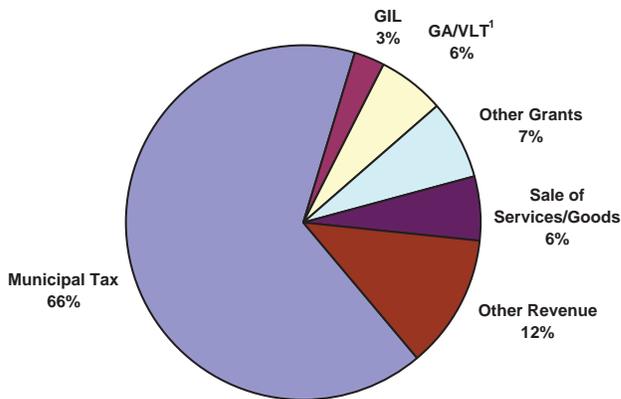
# 2005 MUNICIPAL REVENUES BY MAJOR SOURCE

## Rural Municipalities Populations under 1,000



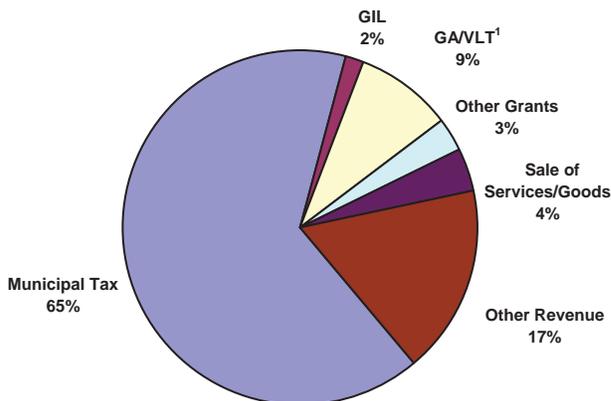
	Per Capita (\$)
Municipal Tax	906
Grant in Lieu (GIL)	24
GAVLT¹	60
Other Grants (Prov./Fed.)	103
Sale of Services/Goods	113
Other Revenue	178
<b>Total</b>	<b>1,384</b>

## Rural Municipalities Populations 1,000 - 5,000



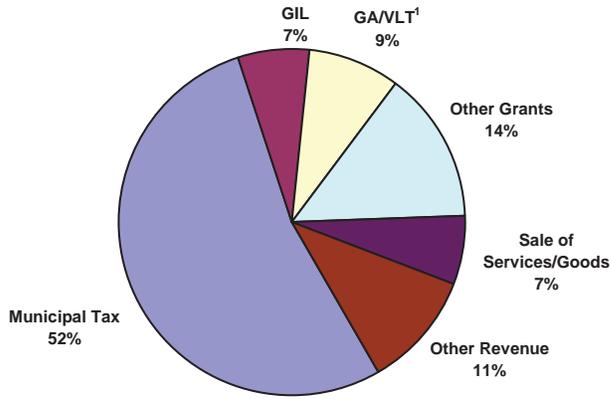
	Per Capita (\$)
Municipal Tax	583
Grant in Lieu (GIL)	23
GAVLT¹	55
Other Grants (Prov./Fed.)	64
Sale of Services/Goods	51
Other Revenue	109
<b>Total</b>	<b>885</b>

## Rural Municipalities Populations over 5,000



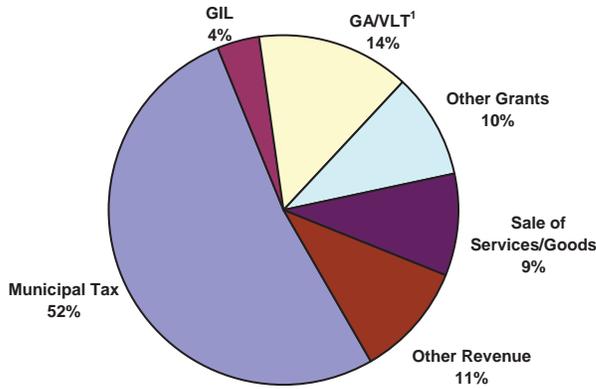
	Per Capita (\$)
Municipal Tax	471
Grant in Lieu (GIL)	13
GAVLT¹	64
Other Grants (Prov./Fed.)	23
Sale of Services/Goods	28
Other Revenue	127
<b>Total</b>	<b>726</b>

**Urban Municipalities  
Populations under 1,000**



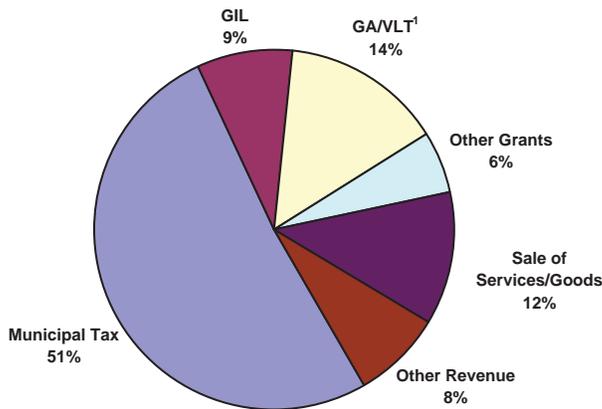
	Per Capita (\$)
Municipal Tax	612
Grant in Lieu (GIL)	76
GAVLT¹	100
Other Grants (Prov./Fed.)	168
Sale of Services/Goods	75
Other Revenue	124
<b>Total</b>	<b>1,155</b>

**Urban Municipalities  
Populations 1,000 - 5,000**



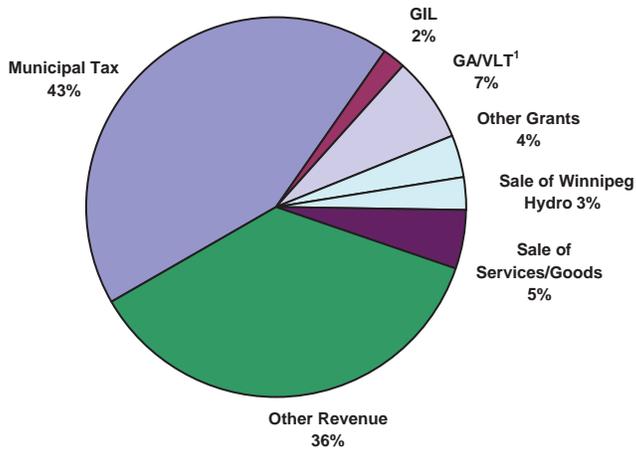
	Per Capita (\$)
Municipal Tax	578
Grant in Lieu (GIL)	46
GAVLT¹	156
Other Grants (Prov./Fed.)	109
Sale of Services/Goods	104
Other Revenue	117
<b>Total</b>	<b>1,110</b>

**Urban Municipalities  
Populations over 5,000**



	Per Capita (\$)
Municipal Tax	591
Grant in Lieu (GIL)	102
GAVLT¹	165
Other Grants (Prov./Fed.)	65
Sale of Services/Goods	138
Other Revenue	92
<b>Total</b>	<b>1,153</b>

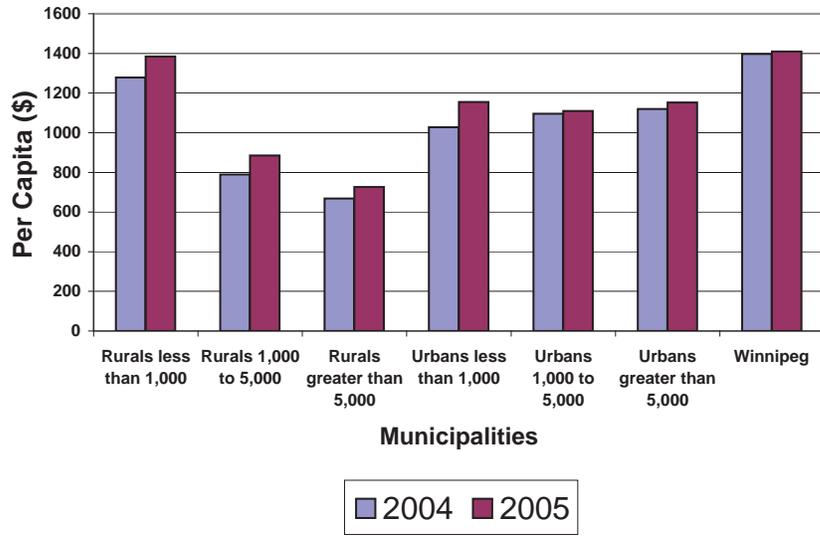
**City of Winnipeg  
(including Transit)**



	Per Capita (\$)
Municipal Tax	605
Grant in Lieu (GIL)	29
GA/VLT <sup>1</sup>	102
Other Grants (Prov./Fed.)	51
Sale of Winnipeg Hydro	40
Sale of Services/Goods	68
Other Revenue	514
<b>Total</b>	<b>1,409</b>

<sup>1</sup>Note: 2005 General Assistance (GA) payments were provided to all municipalities through a share of provincial income and fuel tax revenues from the Building Manitoba Fund.

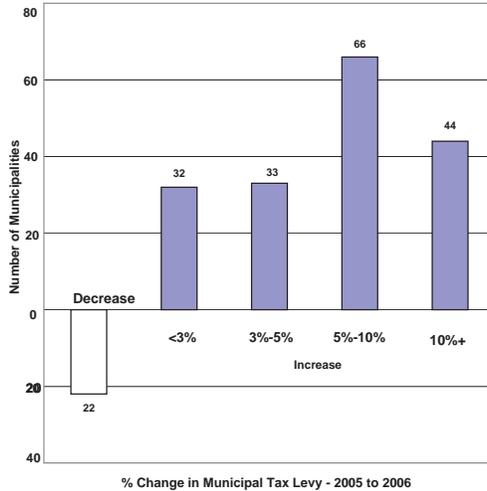
### Comparative Total Revenue Per Capita (\$)



# MUNICIPAL PROPERTY TAX CHANGES 2005-2006

## Percentage Change in Municipal Taxes Number of Municipalities

(Excludes City of Winnipeg, LGD of Mystery Lake)



2006 Municipal Taxes increased in 175 or 89% of municipalities.

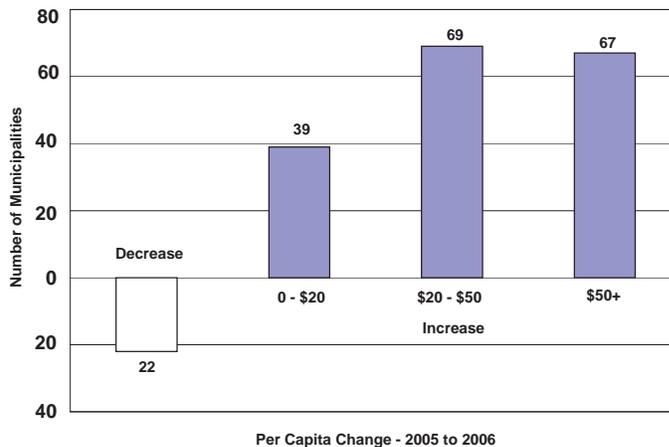
- 32 or 16% of municipalities had Municipal Tax increases of less than 3%.
- 99 or 51% of municipalities had Municipal Tax increases between 3% and 10%.
- 44 or 22% of municipalities had Municipal Tax increases over 10%.

22 or 11% of municipalities had Municipal Tax decreases.

Municipalities	Total #	Increase				
		Decrease	0 - 3%	3% - 5%	5%-10%	Increase 10%+
Rural (all RMs)	116	13	23	18	39	23
Urban (Villages / Towns / Cities)	81	9	9	15	27	21
<b>Total</b>	<b>197</b>	<b>22</b>	<b>32</b>	<b>33</b>	<b>66</b>	<b>44</b>
<b>% of Total</b>	<b>100</b>	<b>11%</b>	<b>16%</b>	<b>17%</b>	<b>34%</b>	<b>22%</b>

## 2006 Municipal Taxes Per Capita Number of Municipalities

(Excludes City of Winnipeg, LGD of Mystery Lake)



Municipal taxes per resident increased in 175 or 89% of municipalities.

Municipal taxes per resident decreased in 22 or 11% of municipalities.

*For information on the property taxes of a specific municipality, please contact the municipal office.*

**TOTAL TAXABLE ASSESSMENT\***

	2004	2005	INCREASE (DECREASE)	
				%
Rural Municipalities:				
Populations under 1,000	1,175,464,970	1,182,123,540	6,658,570	0.6
Populations 1,000 - 5,000	3,234,429,100	3,287,028,260	52,599,160	1.6
Populations over 5,000	2,399,740,670	2,475,109,180	75,368,510	3.1
Urban Municipalities:				
Populations under 1,000	374,550,130	367,062,890	(7,487,240)	(2.0)
Populations 1,000 - 5,000	927,461,080	951,151,340	23,690,260	2.6
Populations over 5,000	2,455,969,020	2,498,557,510	42,588,490	1.7
<b>Total Rural and Urban Municipalities</b>	<b>10,567,614,970</b>	<b>10,761,032,720</b>	<b>193,417,750</b>	<b>1.8</b>
City of Winnipeg	12,619,084,240	12,813,720,048	194,635,808	1.5
<b>TOTAL</b>	<b>23,186,699,210</b>	<b>23,574,752,768</b>	<b>388,053,558</b>	<b>1.7</b>

\* Excludes Business Assessment

**TOTAL MUNICIPAL TAXES (EXCLUDING EDUCATION)**

	2004	2005	INCREASE (DECREASE)	
			\$	%
Rural Municipalities:				
Populations under 1,000	30,075,974	31,297,784	1,221,810	4.1
Populations 1,000 - 5,000	63,575,183	66,877,252	3,302,069	5.2
Populations over 5,000	38,401,216	40,851,461	2,450,245	6.4
Urban Municipalities:				
Populations under 1,000	16,908,539	17,165,917	257,378	1.5
Populations 1,000 - 5,000	31,163,799	33,143,033	1,979,234	6.4
Populations over 5,000	75,619,235	78,222,070	2,602,835	3.4
<b>Total Rural and Urban Municipalities</b>	<b>255,743,946</b>	<b>267,557,517</b>	<b>11,813,571</b>	<b>4.6</b>
City of Winnipeg	417,421,000	415,506,009	(1,914,991)	(0.5)
<b>TOTAL</b>	<b>673,164,946</b>	<b>683,063,526</b>	<b>9,898,580</b>	<b>1.5</b>