Appendix F1-A MCA Spreadsheet

Sample spreadsheet the department uses to prepare MCA calculations for a community.

Asset Id-No. Size Usage Hydro Freq. of Clean. Chem. Labour Maint. Gravel Grading Community Hall Administration Building Fire Hall Garage Water Treatment Plant Roads Waste Disposal Site Fire Truck Utility Truck Major Repair Wastewater Lagoon Pump Replacement Streetlights Recreation Grounds	Ditchin	ching Fire Equip.	Freq. of Painting	Paint.	Fuel	Repl.	Water Breaks	Testing	Insur.	Total
Administration Building Fire Hall Garage Water Treatment Plant Roads Waste Disposal Site Super. Fire Truck Utility Truck Major Repair Wastewater Lagoon Pump Replacement Streetlights Recreation										
Building Fire Hall Garage Water Treatment Plant Roads Site Super. Site Super. Fire Truck Utility Truck Major Repair Wastewater Lagoon Pump Replacement Streetlights Recreation Roads Site Super.										
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Utility Truck										ļ
Major Repair Wastewater Lagoon Pump Replacement Streetlights Recreation										ļ
Wastewater Lagoon Pump Replacement Streetlights Recreation										ļ
Lagoon Pump Replacement Streetlights Recreation										ļ
Pump Replacement Streetlights Recreation										
Replacement Streetlights Secretarion Streetlights Secretarion Secr										ļ
Streetlights Recreation										
Recreation										ļ
										ļ
Grounds										
Total										

Financial Policies

Page 1 of 1